

Local Infrastructure Renewal Scheme Approved Projects – Rounds 1, 2 and 3

For further information on completed projects click on the link under ‘Project’ to open the Final Project Report provided by council.

Please note: The Final Project Reports are provided by councils. Any questions relating to the reports should be directed to the council contacts listed within each individual report. The Office of Local Government does not take any responsibility in relation to the accuracy of information provided in the reports.

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| Council | Electorate | Project | Project Description | Community Benefit | Total Project Cost |
|--|---------------------|--|---|---|--|
| Albury City Council | Albury | CBD Master Plan Wagga Road Upgrade | The Wagga Road Upgrade project will include the following works: rehabilitation of the road pavement, rehabilitation of the seal, rectification of drainage infrastructure, installation of a central median to reduce the available pavement area and allow for landscaping, the installation of verge street trees and structured soils, and rehabilitation of footpaths and nature strips. | The Wagga Road Upgrade is in the Lavington CBD Master Plan and will not only improve the infrastructure but also improve the amenity of this northern city gateway. Community engagement conducted in 2013 further confirmed the community's desire to see this road improved to assist with revitalisation of this part of the Lavington CBD. | 2,600,000 |
| Armidale Dumaresq Council | Northern Tablelands | Rologas Sport Fields and Facilities and Cycleway | The proposed works at the Rologas Playing Fields are part of core services that Council needs to bring up to current standards and is part of their strategic goals to attract sports tourism, meet the needs of the sporting community and their volunteers and enhance the multi-use facilities available for utilisation by both local and the general wider community. | As Armidale is currently a regional centre for sport, the proposed project will benefit the community by providing additional built assets which will have the capacity to increase local participation in a variety of sports and, in addition, hold high level sporting games as well as exhibition games. The upgrading of the facilities will enable sporting groups to benefit by increased usage and availability, which will provide an economic boost to Armidale and encourage more participants in various sports at the upgraded multi-use facilities. | 1,080,000 <i>(partial funding approved)</i> |
| Ashfield. The Council of the Municipality of | Strathfield | Accelerated footpath replacement program | Ashfield Council provides footpath infrastructure to facilitate pedestrian access and amenity within the community. The funding of infrastructure is a significant challenge for Council, and long term planning is essential to ensure satisfactory service provision and management of associated risks. A key issue facing Council is the management of ageing footpath assets that are in poor condition and in need of renewal. | The footpath network is an important component of community infrastructure. The network enables pedestrian access to dwellings, services and public transport and also contributes to the community amenity and healthy lifestyle. Ensuring this network is provided at a standard which is appropriate for its use, and is safe for users provides significant benefit to the community. The program will provide improved pedestrian access and amenity for people with a | 1,600,000 |

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| | | | <p>Recent inspections and analysis has identified that a substantial portion of the footpath network is in very poor condition and requires renewal. In order to address the renewal of the poorest of these footpaths a program of works to the value of \$1.6M is currently planned to be funded incrementally over the next ten year period.</p> <p>The aim of this project is to accelerate the renewal of these footpaths by bringing forward the ten year program for delivery over a twelve month period (over two financial years).</p> | <p>disability.</p> <p>The accelerated program has been designed to ensure that those sections of footpath that are in very poor condition and have higher risks will be renewed sooner rather than what will be achieved through the current incremental renewal schedule. By accelerating this renewal program we achieve better value for money in 2 respects:</p> <ul style="list-style-type: none"> • Work will be more economical (economy of scale & time value of money) • More efficient use of funds as work will be undertaken in larger sections rather than piecemeal patching. <p><u>Ageing and Disability Statistics in Ashfield</u></p> <p>Ashfield has a significantly ageing population which is projected to continue to rise at a steady pace over the next two decades. In 2011, 15% of Ashfield's residents were aged 65+ years; this is expected to increase to 19% in 2031.</p> <p>In conjunction with Ashfield's ageing population, 6% of Ashfield's residents report needing help in their day-to-day lives due to disability. This is higher than in Greater Sydney (4%). Between 2006 and 2011, the number of people needing assistance due to a disability in Ashfield increased in all age groups (except for those aged 5 – 9), with the most significant increase for those aged 65+ years.</p> <p>The following table illustrates the percentage of Ashfield's ageing population aged over 65 years which require assistance due to a disability compared to that of Greater Sydney.</p> <p>Comparison of the population aged over 65 years needing assistance due to a disability in Ashfield and Greater Sydney.</p> | |

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|---------|------------|----------------|---------------------|--|--------------------|----------|----------------|---------|----|------|---------|-------|-------|---------|-------|-------|---------|-------|-------|----|-------|-------|--|
| | | | | <table border="1"> <thead> <tr> <th>Age</th> <th>Ashfield</th> <th>Greater Sydney</th> </tr> </thead> <tbody> <tr> <td>65 – 69</td> <td>9%</td> <td>7.7%</td> </tr> <tr> <td>70 – 74</td> <td>16.8%</td> <td>11.4%</td> </tr> <tr> <td>75 – 79</td> <td>28.0%</td> <td>18.1%</td> </tr> <tr> <td>80 – 84</td> <td>40.2%</td> <td>27.7%</td> </tr> <tr> <td>85</td> <td>64.7%</td> <td>48.4%</td> </tr> </tbody> </table> <p>The above table illustrates that not only does Ashfield have a high proportion of its population requiring assistance due to a disability, but also that the percentage increases significantly with age. These statistics highlight the paramount need for Ashfield Council to maintain footpaths at a satisfactory condition standard to meet the needs of the population demographic.</p> <p>The absence of accessible quality footpaths acts as an added barrier to those already experiencing challenges in their daily lives. Our social planning research indicates that a lack of access and mobility is a leading concern for the ageing and disabled. Social isolation is an increasingly dominant issue in communities that has a deep effect on both community and society, placing extra strain on carers, additional demands on health services, a reduced sense of community connectedness and a greater need for acute interventions by welfare and social services. This project is part of Council's overall strategies to combat social isolation through quality community programs, infrastructure upgrades and an inclusive built environment.</p> | Age | Ashfield | Greater Sydney | 65 – 69 | 9% | 7.7% | 70 – 74 | 16.8% | 11.4% | 75 – 79 | 28.0% | 18.1% | 80 – 84 | 40.2% | 27.7% | 85 | 64.7% | 48.4% | |
| Age | Ashfield | Greater Sydney | | | | | | | | | | | | | | | | | | | | | |
| 65 – 69 | 9% | 7.7% | | | | | | | | | | | | | | | | | | | | | |
| 70 – 74 | 16.8% | 11.4% | | | | | | | | | | | | | | | | | | | | | |
| 75 – 79 | 28.0% | 18.1% | | | | | | | | | | | | | | | | | | | | | |
| 80 – 84 | 40.2% | 27.7% | | | | | | | | | | | | | | | | | | | | | |
| 85 | 64.7% | 48.4% | | | | | | | | | | | | | | | | | | | | | |

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| Auburn City Council | Auburn | Amy Street Railway Overbridge Regents Park | The proposed project will replace the existing 2 lane road bridge over the railway at Regents Park and improve the intersection treatments at either end of the bridge. The proposed bridge is a single span, 16m long & 4 lanes wide. Adjacent abutment works of 7m in length will be constructed on either side. The intersection treatments at either end of the bridge will allow for double lane roundabouts in both Amy Street/Auburn Road and Park Road/Carlingford Road. | The existing two-lane bridge with the two small roundabouts on Park Road and Amy Street operates at a very low level of service resulting in excessive delays to residents and others using this regional road network during peak periods. The intersections accessing the bridge have also caused safety concerns to the community due to the large number of trucks using the bridge. The community will benefit by the upgrade as the proposed 4-lane bridge and the improved design of the intersections at both ends of the bridge will enhance safety and improve traffic flows through the network. The upgrade will bring the level of service for current and future traffic to a satisfactory level. In addition safety for motorists and rail commuters will improve with modern crash barriers that will prevent vehicles crashing through to the rail lines below and the removal of the existing centre pier of the current bridge will greatly improve the risk of a derailed train collapsing the bridge. | 7,850,000 |
| Ballina Shire Council | Ballina | Backlog – Road Reconstruction Program | The project aims to undertake backlog reconstruction works in high traffic areas including pavement renewal works. | The project will provide great community benefit as the works chosen represent high traffic areas for the Ballina Shire. This provides immediate benefits in improved traffic movements and safer driving conditions. Also, with some of the works focused on the town centre, there is a psychological boost to the retail sector through improved core infrastructure. This work highlights that Council is supporting the town centre and has confidence in the long term viability of the town centre. | 2,300,000 |

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| Ballina Shire Council | Ballina | Ballina Byron Gateway Airport – Runway Overlay | The project involves a major overlay and strengthening program for the runway of the Byron Gateway Airport. | As a regional tourism destination and with Ballina classified as an emerging regional centre the Ballina - Byron Gateway airport is a critical transport hub for the northern rivers region with over 350,000 passengers using the airport each year. The project will provide great community benefit as it is anticipated that passenger numbers will continue to increase to approximately 500,000 per annum over the next five years. | 7,300,000 |
| Ballina Shire Council | Ballina | Ballina Heights Drive | Ballina Heights Drive is the key infrastructure link between the Cumbalum A and Cumbalum B precincts, both of which are currently being rezoned for residential settlement. This residential area represents the largest residential growth area in the Northern Rivers, catering for population growth over the next 20 to 30 years. | The construction of Ballina Heights Drive is essential in ensuring that additional residential land is provided, and accessible, in the Ballina Shire and the Northern Rivers region. The provision of additional residential land will assist with improving the affordability of land in the region, which is currently one of the least affordable areas in regional Australia. | 4,000,000 |
| Bathurst Regional Council | Bathurst | Bathurst Aerodrome Runway Rehabilitation | Reconstruction and realigning of Bathurst Airport Runway. | To provide a safe and secure landing strip for airport users. | 2,000,000 |
| Bathurst Regional Council | Bathurst | Bathurst Asset Infrastructure Upgrade - Bridges | To upgrade plant, equipment, concrete bridges and Adventure Playground, all being part of Council's infrastructure assets. | To retain Council's assets at the required levels and to allow Council's rate payers and visitors access to facilities reflective of the standards of Bathurst Regional Council. | 1,000,000 |
| Bega Valley Shire Council | Bega | Renewal infrastructure Merimbula Airport | The project involves the renewal of the existing 1600m runway, provision of lighting, renewal of the apron as well as the taxiway. | Merimbula airport services over 50,000 passengers a year between Sydney and Melbourne airports. The project will provide great community benefit as the functionality of this critical infrastructure to the community for business, health, emergency and leisure uses would be compromised without the works. | 4,500,000 |
| Bega Valley Shire Council | Bega | Renewal urban roads | The project involves the renewal of collector roads in urban areas as identified as a priority in the Bega Valley Shire Council Asset Management Plan. | The project provides great community benefit as the renewal of collector roads assists in providing safer and reliable transport between centres in the shire. | 7,910,000 |

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| Bega Valley Shire Council | Bega | Renewal of Bega Main Depot | The Council's main works depot is in major need of renewal, doing so will enable Council's works teams to function more effectively with a modern base to operate from. | The Bega depot has poorly performing facilities for crews with no disabled access, and limited female facilities. The administration centre is unsuitable for public access for works transactions and for use during emergency events. | 1,200,000 |
| Bega Valley Shire Council | Bega | Renewal of Bega Town Hall | The Bega Town Hall is over 50 years old. By renewing the existing infrastructure to a modern standard, the Bega Community will once again be able to use a civic space for public meetings, presentations, or performances. | Bega Town Hall is over 50 years old, formerly managed by a community committee. Council has worked towards a master plan for the Bega civic precinct. Following sale of part of the crown land and Bega RSL to Fabcot for the construction of the Sapphire Marketplace retail development in 2011, there is no large public meeting, presentation or performance place in Bega. The demolished Town Hall supper rooms and toilet amenities were situated upon that crown land, rendering the Town Hall no longer functional. The renewal of the Town Hall will reinstate those uses on the same footprint and reinforce the Town Hall in the civic precinct, together with the refurbishment of Littleton Gardens opposite the Town Hall. | 5,500,000 |
| Bellingen Shire Council | Oxley | 2015 SRV Externally Restricted Reserve – Roads | The project involves the renewal of the bitumen surface of a large portion of Council's road network. | Council's road network is a critical piece of public infrastructure as it forms the main means by which the community gains access for a range of essential activities, including commuting, provision of services, undertaking of business, social interaction and emergency services. The project will provide substantial benefit to the community by maintaining a safe, convenient and serviceable road network. | 5,400,000 |
| Berrigan Shire Council | Murray-Darling | Berrigan Shire Flood Mitigation Works | The project will upgrade stormwater drainage infrastructure in Berrigan, Finley and Tocumwal. The upgrades are a combination of new stormwater mains, new retention basins and upgrades to pumps and their power supply. | The upgrades will address key deficiencies the stormwater drainage and retention systems identified in the flooding event of March 2012. As a whole, the project should see properties and infrastructure in the three towns protected from 1-in-100 year rainfall | 1,630,000 |

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| | | | | events. | |
| Blayney Shire Council | Bathurst | Blayney Bridges Recovery Program | The project aims to replace and/or repair ageing timber bridges across the Blayney Shire LGA. | The project provides great community benefit as it will replace/repair ageing timber bridges within the Shire, securing transport links for the community, and ensuring the safe movement of people and agricultural products to market. This includes transport of livestock to the Central Tablelands Livestock Exchange (CTLX) at Carcoar. | 1,000,000 |
| Blue Mountains City Council | Blue Mountains | Blaxland Waste Management Facility Resource Recovery Centre | The project will provide a new Resource Recovery Centre which will include a small vehicle drop off and sorting area, recycling shed and re-use shed. The small vehicle sorting area provides a simple, clean method for customers to sort their waste, minimising what needs to be buried in the landfill. The Recycling shed will provide facilities for the community to drop off recyclable materials for free. The Re-use shed will provide facilities for the community to drop off a range of items that could be used again (rather than disposing to landfill) and for others in the community to take away for free. | The project will provide great community benefit as the current facilities at Blaxland Waste Management Facility are very basic and are achieving minimal resource recovery. The landfill at this site provides waste disposal services for the entire Blue Mountains community – municipal solid waste, commercial and industrial waste and construction and demolition waste - and has less than 20 years of capacity at current disposal rates. It is therefore essential that further resource recovery is implemented to prolong this capacity as far as possible. | 4,861,800 |
| Blue Mountains City Council | Blue Mountains | Springwood Community and Cultural Facilities Upgrade | The Upgrade of Springwood Community and Cultural Facilities Project seeks to provide citywide and local facilities for community in the form of upgraded accommodation for the following services: Library Headquarters and Springwood Library Branch; Council district offices and customer service centre; Community Services offices and activity rooms including Springwood Neighbourhood Centre; Vietnam Veterans Association; Blue Mountains Recreation Respite Service; Anglicare; Early childhood centre; 500 seat community theatre/ hall, rehearsal room; dressing rooms; green room; Multipurpose meeting room; Civic open space and children's playground; Community kitchen and dining room; Central foyer, amenities and access | The project will provide renewed community and cultural facilities to service the citywide community of the Blue Mountains as well as district and local community needs. The facility upgrade will provide a community hub with the city wide Library headquarters and the Springwood Library Branch, the Local Studies Collection, Springwood Neighbourhood Centre, other community services such as Recreation and Respite Care and Vietnam Veterans Association counselling and other services, and an upgraded community theatre/ public hall and associated facilities. | 15,526,000 |

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| | | | arrangement. | | |
| Boorowa Council | Burrinjuck | Infrastructure backlog - Tarengo Bridge reconstruction | This project will see the replacement of an 85 year old timber bridge, (Tarengo Bridge), with a 2 lane concrete bridge. Tarengo Bridge is located on MR 380 between Boorowa and Harden and is an important regional link between Lachlan Valley Highway and Olympic Highway. Tarengo Bridge is currently a single lane wooden structure of six 10 metre spans. The bridge is high and has a 5 tonne load limit and 40km speed zone and as such, the road cannot be approved as a B-Double/HML vehicle route. | Replacing Boorowa Council's last regional timber bridge will ensure a better economic outlook for primary industries across the region. This project will significantly assist industry including, dryland cereal production, grazing enterprises, wool and beef production and viticulture. Other significant industries and emerging industries are tourism, lime mining, transport and wine production. | 2,660,500 |
| Bourke Shire Council | Barwon | Bourke Town Stormwater Remediation | The projects involves the remediation of sections of the storm water disposal system which have suffered significant damage due to a combination of the small gradient available due flat terrain on which Bourke is located and the movement associated with the reactive soils. | The remediation of the storm water system will enable storm water to be removed from the streets eliminating ponding which in turn causes damage to the road pavement and can also cause potential health risks and dangerous situation for the public. The ponding at the moment causes access issues and resultant inconvenience for residents and visitors and the remediation works proposed will help alleviate these problems. | 550,000 |
| Brewarrina Shire Council | Barwon | Emergency upgrade of essential community infrastructure | The Brewarrina Community Centre requires urgent works that include the replacement and repair roof, gutter and drainage; refurbishment of toilets; upgrade of the kitchen to meet food handling regulations and painting of the interior of the building. In addition the Brewarrina sand filter is at risk of failing and is in need of immediate replacement to meet health and water quality standards. | The BCC is a hub for community activity and the proposed upgrade of the facility is vital in sustaining existing community participation and improving cohesion through the delivery of social, environmental and recreational services to the Brewarrina Community. The upgrade will maximise patronage and the use of the community facility. The replacement of the Brewarrina water filtration system sand filter is giving the community the immediate benefit of ensuring that the community has access to treated drinking water. | 550,000 |

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| Burwood Council | Strathfield | Burwood Council - Road Infrastructure Backlog Repair Program – LIRS Round One | Burwood Council has prepared a Road Infrastructure Backlog Repair Program following an extensive data capture and condition rating exercise undertaken in 2012 for its Road, Footpath and Kerb and Gutter Infrastructure Assets. The project will allow Council to fund the capital works required for a number of its local and collector roads that are in very poor condition and require attention. | The major benefits of the Burwood Council - Road Infrastructure Backlog Repair Program for the community are: Improved drivability and ride comfort for all road users, improved handling and breaking and ultimately road safety with a new road surface, improved comfort for public transport users as a number bus routes traverse some of Council's collector roads on this program, improved road safety for cyclists on roads with cycleway shoulder lanes. | 1,000,000 |
| Burwood Council | Strathfield | Road Infrastructure Backlog Repair Program – LIRS Round Two | Burwood Council has prepared a Road Infrastructure Backlog Repair Program following an extensive data capture and condition rating exercise undertaken in 2012 for its Road, Footpath and Kerb and Gutter Infrastructure Assets. Council has identified eight (8) of its local and collector roads that are in very poor condition and require an immediate injection of capital funding outside its normal roads capital funding allocation to accelerate its capital works program. | The major benefits of the Burwood Council - Road Infrastructure Backlog Repair Program (stage 2) for the community are (1) Improved drivability and ride comfort for all road users (2) Improved handling and breaking and ultimately road safety with a new road surface, (3) Improved comfort for public transport users as a number bus routes traverse some of Council's collector roads on this program. (4) Improved road safety for cyclists on roads with cycleway shoulder lanes. (5) Reduction in Council's risk for public liability claims. | 1,000,000 |
| Cabonne Shire Council | Orange | Water and sewerage works | The project involves the provision of a low pressure reticulated sewerage system for the villages of Cudal, Manildra, Yeoval & Cumnock. | The project will provide an immediate community benefit as it will provide a reticulated sewerage management scheme to replace current septic tank systems, therefore improving the environment, removing the potential for pollution of water ways, improving public health and community amenity. It will also provide opportunity for further growth and development. | 17,200,000 |

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| Camden Council | Camden | Community Infrastructure Renewal Program | An integral component of realising key outcomes of the vision for the Camden local government area, the Community Infrastructure Renewal Program (CIRP) will promote local amenity and safety, increase utilisation of assets and improve Council's long term financial and asset management sustainability. The CIRP includes a diverse range of renewal works, including road reconstruction, parks and reserves, buildings, bridges, kerb and gutter and footpaths/cycleways. | The proposed program of works funded by the Local Infrastructure Renewal Scheme will provide Camden Council with an opportunity to fund the continuation of its existing Community Infrastructure Renewal Program (CIRP), over the next 6 years. The loan subsidised by this program will fund \$2M of road renewal work in the first 2 years of the 6 year program. In accordance with the community's vision for Camden, long term benefits of the program should ensure a well-connected road network that is free-flowing and safe. | 6,000,000 |
| Camden Council | Camden | Road Reconstruction | An integral component of realising key outcomes of the vision for the Camden local government area, the Road Reconstruction Program will promote local amenity and safety, increase utilisation of assets and improve Council's long term financial and asset management sustainability. The Road Reconstruction Program includes a diverse range of road reconstruction. | The proposed program of works funded by the Local Infrastructure Renewal Scheme will provide Camden Council with an opportunity to fund the continuation of its existing Road Reconstruction Program, over the next 3 years. In accordance with the community's vision for Camden, long term benefits of the program should ensure a well-connected road network that is free-flowing and safe. | 3,969,300 |
| Campbelltown City Council | Campbelltown | Road Infrastructure Backlog Renewal Program | The project aims to rehabilitate road surfaces identified as critical to Campbelltown City Council's local government area. It will provide the renewal of pavement and surfacing treatments for 25 road segments within the Campbelltown City Council area and will greatly reduce the current road infrastructure renewal backlog. | The benefit to the Community will be that there will be better maintained road surfaces for the local government area. Improved road networks were a key issue identified by residents as a result of a recent community engagement survey. Addressing this will ultimately result in increased community satisfaction and a lesser need for reactive maintenance. | 5,000,000 |

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| Campbelltown City Council | Campbelltown | Building Infrastructure Backlog Renewal Program | <p>Application 2 of a 2 part application – \$5,000,000 in total.</p> <p>The proposed program is to address part of Council's asset renewal backlog:</p> <p>It is intended to complete the asset renewal of the Macquarie Fields Swimming Centre, works include, renewing the 50 metre pool, replacing the existing playground equipment, replacing the existing out dated toddlers & youth pool with a splash park, resurfacing the existing car park, and refurbishing the male and female change rooms.</p> | The renewal of the Macquarie Fields Swimming Centre will provide a revitalised facility that will meet the community expectations and match the quality of the recently renovated swimming centre in the southern end of the city. This accelerated program will enable the renewal of the entire facility without the need to stage the project, which will minimise the disruption to the community and provide the renewed facility earlier. | 3,353,500 |
| Campbelltown City Council | Campbelltown | Road Infrastructure Backlog Renewal Program | <p>Application 1 of a 2 part application - \$5,000,000 in total.</p> <p>The proposed program is to address part of Council's asset renewal backlog:</p> <p>It is intended to complete pavement and surfacing renewal treatments for 22 road projects to reduce current road infrastructure renewal backlog (currently approximately \$16.4 million). The project aims to rehabilitate road surfaces identified as critical to Campbelltown City Council's local government area.</p> | The benefit to the Community will be that there will be better maintained road surfaces for the local government area. Improved road networks were a key issue identified by residents as a result of a recent community engagement survey. The results of this survey highlighted that a gap exists for road maintenance between the importance and satisfaction measures. Addressing this will ultimately result in increased community satisfaction and less complaints and the need for reactive maintenance, together with a reduction in the infrastructure backlog as a result of an improvement of the Pavement Condition Index (PCI). | 4,000,000 |

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| Campbelltown City Council | Campbelltown | Road Infrastructure Backlog Renewal Program | The proposed program is to address part of Council's roads asset renewal backlog: It is intended to complete pavement and surfacing renewal treatments for 208 road projects to reduce the current road infrastructure renewal backlog (as per the 2012/13 financial statements approximately \$14.9 million). The project aims to rehabilitate road surfaces identified as critical to Campbelltown City Council's local government area. | The benefit to the Community will be that there will be better maintained road surfaces for the local government area. Improved road networks were a key issue identified by residents as a result of a recent community engagement survey. The results of this survey highlighted that a gap exists for road maintenance between the importance and satisfaction measures. Addressing this will ultimately result in increased community satisfaction and less need for reactive maintenance, together with a reduction in the infrastructure backlog as a result of an improvement of the Pavement Condition Index (PCI). | 8,500,000 |
| Canterbury City Council | Canterbury | Earlwood Town Centre Revitalisation | The Program comprises a revitalisation of the Earlwood Town Centre public domain. It will replace ageing footways and infrastructure with new base, new pavers and incorporate landscaping, street furniture and other public amenity improvements. Revitalisation of our Town Centres, part of our City Appearance Program, is a high priority for Council and for our community, as evidenced by the responses to our Community Survey. | Revitalisation of Earlwood Town Centre will improve local amenities for our residents and businesses. It will contribute to the vibrancy and economic vitality of the town and improve community safety. | 1,810,000 |
| Cessnock City Council | Cessnock | Cessnock Priority Timber Bridge Renewal Program | Replace Millgang Bridge, Ellalong in concrete Replace Lowes Bridge, Congeway with a concrete structure. Replace Murrays Run 1 Bridge, Laguna with a concrete structure. Replace Bianca's Bridge, Pokolbin with a concrete structure. | The project will provide a direct community benefit as it will eliminate the need to detour via Cessnock, therefore significantly reducing travel times. It will also provide longevity for a number of currently deteriorating timber bridges. | 1,500,000 |

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| City of Canada Bay Council | Drummoyne | Strathfield Triangle | <p>Redevelopment of Strathfield Triangle. Development of dwellings is estimated at between 1,480 and 1,540 dwellings. The redevelopment will require land acquisitions for public open space, civil works including realignment and widening of Cooper St, increasing the width of pedestrian routes, and closing a section of redundant road to form a pocket park. The risks here centre round the actual costs estimated for land acquisitions, land sale and cost of delivering infrastructure. A recent independent review undertaken by PricewaterhouseCoopers found Council's funding model to have taken all reasonable measures to minimise the financial risk in relation to the funding of the infrastructure works. Total costs are estimated at \$20.0m, to be funded from developer contributions \$13.8m, sale of land \$2.7m and internal loan \$3.4m. The internal loan will be repaid over a period of 10 years from rating base growth forecast to be generated from the additional dwellings.</p> | <p>Over the next 25 years Canada Bay must accommodate 10,000 new dwellings and 6,000 new jobs. Council is on its way to meeting these targets through development at Rhodes and Breakfast Point. The Strathfield Triangle redevelopment project is seen as an important part of achieving the new dwellings targets.</p> | 20,060,000 |
| Clarence Valley Council | Clarence | Clarence Valley Regional Airport Upgrade | <p>The project involves the construction of an additional regular public transport aircraft parking bay and floodlighting, additional hardstand areas for rotary wing aircraft, strengthening and shape correction of the runway and apron pavements, extension of the passenger terminal building, replacement of the perimeter fence power-supply and fence stays, and replacement of the aerodrome back-up electrical power supply of Clarence Valley Regional Airport.</p> | <p>The project will provide an immediate community benefit by enhancing the airports capacity to support safe and efficient year-round regular public transport, fire fighting and emergency response aircraft operations.</p> | 2,120,000 |

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|----------------------------|---------------|---|---|---|--------------------|
| Coffs Harbour City Council | Coffs Harbour | Coffs Harbour Regional Airport Runway Renewal | The project will involve the resurfacing of the main runway at Coffs Harbour Regional Airport by milling the current surface and replacing it with a 50mm AC overlay. | The airport is a vital component of the region’s future economic sustainability. The project will therefore provide great community benefit by maintaining the main runway at Coffs Harbour Regional Airport to Boeing 767 standard, which is vital to meet the future growth of the region and to accommodate current and future RPT jet operations in accordance with the Airport Master Plan adopted by Council. | 5,500,000 |
| Cootamundra Shire Council | Burrinjuck | Cootamundra Aquatic Centre Stage 2 | The project involves the construction of a 25 metre heated pool, pool hall and associated heating and filtration systems at the Cootamundra Pool Complex. This will provide an extension of and will complement the recently undertaken Cootamundra Aquatic Centre Stage 1, which included the new foyer, change rooms, kiosk, disabled facilities, first aid room and offices. | The project will provide year round access to a heated pool designed primarily to allow an increase in exercise in the community. The heated pool has been designed to include a heated building complex and as such all groups in the community will be encouraged to and be able to use the pool for exercise, rehabilitation, recreation and general physical activity. The pool and its kiosk/coffee shop will provide an all year round social and physical meeting place for various groups within the community such as mothers and babies, school children, the elderly and those seeking regular exercise. Council will continue and expand its offering of fitness and exercise programs directed at improving the overall health of the community. | 1,400,000 |
| Cowra Shire Council | Burrinjuck | Automation of Cowra Water Treatment Plant | The project will automate operation of the Cowra Water Treatment Plant so that the facility is capable of unmanned operations. The proposed work will upgrade the existing plant control system and program the system, including chemical dosing and filter control, for automatic operation. | The project will benefit the Cowra community by directly improving water quality provided to local residents. The automated facility will better monitor the quality of water taken from the Lachlan River and adjust treatment based on real-time conditions. | 2,900,000 |

Local Infrastructure Renewal Scheme Approved Projects – Rounds 1, 2 and 3

| Council | Electorate | Project | Project Description | Community Benefit | Total Project Cost |
|---------------------------|------------|--------------------------------------|---|---|--------------------|
| Dubbo City Council | Dubbo | North Dubbo Stormwater Drainage | The project will provide trunk drainage infrastructure in North Dubbo which will support other drainage initiatives such as kerb and gutter in order that stormwater can be discharged to receiving waters. | This project will provide an immediate community benefit by providing underground drainage to an area not currently serviced but which has a significant level of development. Being flat, there are current difficulties in draining land and in draining the roads to enable kerb and gutter to be provided. The ability to drain land reduces the ponding of water which results in unhealthy conditions for humans and damage to dwellings as well as disruption and inconvenience to residents and visitors. | 1,500,000 |
| Dubbo City Council | Dubbo | Dubbo Sewage Treatment Plant Upgrade | The \$27.7 million project will see the existing Dubbo Sewage Treatment Plant upgraded as the plant is currently at full capacity. The upgrade will enable the servicing on new housing estates within the City. | The \$27.7 million project will enable the servicing of new housing estates within the City and ensure that this essential service is provided to allow for the predicted growth of residential housing estates. | 27,730,630 |
| Dubbo City Council | Dubbo | Eumungerie Water Supply | The project involves the construction of the Eumungerie Water Supply Scheme. This will see town water from Dubbo made available to the 120 residents of the village of Eumungerie, about 30 kilometres north of Dubbo, as well as the 25 residents of Mogriguy, a smaller village situated along the pipeline route. | It will supply town water to the village, ending reliance on ground water and rain water tanks. It will also provide fire protection to the village. | 3,800,000 |
| Eurobodalla Shire Council | Bega | Timber Bridge Replacement Program | The Timber Bridge Replacement Program was implemented by Council in 2005/2006 and was aimed at reducing the backlog of condition 4 elements on Council's bridge network through a loan funding replacement program. The Local Infrastructure Renewal Program will allow the replacement of a timber bridge at Wamban Bridge with a concrete bridge as well as the refurbishment of Candalagan Bridge. | The program results in a significant reduction in condition 3 & 4 bridge components, reduced maintenance and greater flexibility to replace existing timber bridges with concrete structures which have a better whole of life costs. All these significantly reduce the risk to the community and result in less road closures due to maintenance or renewal works. | 1,400,000 |

Local Infrastructure Renewal Scheme Approved Projects – Rounds 1, 2 and 3

| Council | Electorate | Project | Project Description | Community Benefit | Total Project Cost |
|---------------------------|------------|---|---|---|--------------------|
| Eurobodalla Shire Council | Monaro | Transport Infrastructure 2013/14 | The transport projects listed are key projects to reduce the substantial infrastructure backlog within Eurobodalla Shire Council including reduced loan funding rates for South Batemans Bay Link Road (stage one), significant work on two bridges, MacKay Park car park Batemans Bay and Narooma streetscape upgrade. | These infrastructure projects will give substantial community benefit by providing safer and more efficient transport for the community of Eurobodalla Shire at a significantly reduced net cost. The projects will provide significant improvements to the vibrancy of our business community giving additional opportunity for social & cultural activity as well as supporting business and regional employment | 2,585,000 |
| Gilgandra Shire Council | Barwon | Replacement of Terrabile Creek Bridge at Curban | The project will involve the replacement of a single lane load restricted bridge and is an important strategic transport infrastructure upgrade for local & regional primary producers and tourists visiting and passing through Gilgandra. | The development of a dual lane, unrestricted bridge will increase the primary producers' capacity and efficiency in the transportation of grain, beef cattle, lambs, wool and other commodities to the respective markets and is an important road link for tourists to the Warrumbungle National Park. This bridge provides access for the very productive north west portion of the shire to silos at Armatree, Curban and Gilgandra and to the range of services within Gilgandra including health, education, sporting facilities and the vibrant commercial hub. | 1,500,000 |
| Gilgandra Shire Council | Barwon | Water and Sewerage Capital Work Project | The LIRS funding will allow Council to bring forward capital water and sewerage projects that will improve the reliability and efficiency of both networks. Improved telemetry will enable Council to monitor the network and proactively deal with issues related to the water and sewerage network. | This project will improve the reliability of the water and sewerage networks and increase water pressure in areas of Gilgandra that have low water pressure. | 300,000 |
| Gilgandra Shire Council | Barwon | Gilgandra New Residential Water and Sewer Projects | This project will see the extension of water and sewerage infrastructure to allow the development of 51 residential lots of land and 11 lots in Cooee Lodge retirement village. | The project will deliver residential land that will allow new residential development that will stimulate the building industry. In addition the increase in housing stock will assist to place downward pressure on rental prices and ease demand. | 760,000 |

Local Infrastructure Renewal Scheme Approved Projects – Rounds 1, 2 and 3

| Council | Electorate | Project | Project Description | Community Benefit | Total Project Cost |
|---------------------------|---------------------|--|--|---|--------------------|
| Glen Innes Severn Council | Northern Tablelands | CBD Revitalisation project | The project involves the renewal and upgrading of the Glen Innes CBD, including pavements, footpaths, street lighting, stormwater drainage. | The project provides great community benefit as it addresses a number of issues including improvements in pedestrian safety, upgrade of street lighting to meet Australian Standards, development of a town square/shared zone in front of the Town Hall, pavement renewal and associated drainage. The CBD Master Plan provides Council and the community with a clear strategy for the integrated and sustainable redevelopment of the CBD and Council's 10 year Community Strategic Plan recognises economic development initiatives as a key driver in creating a prospering community. | 2,591,000 |
| Glen Innes Severn Council | Northern Tablelands | Transport Infrastructure Renewal Program | The project involves the renewal of urban and rural sealed roads and footpaths and a specific improvements program targeted at reducing maintenance expenditure on unsealed rural roads. | The project will provide a direct community benefit by improving pedestrian accessibility, reducing public risk and improving pavement surface drainage. The proposed work on unsealed roads will target areas having excessive recurring maintenance expenditure and it is expected to help Council to reduce operational costs, which can then be redirected into addressing other infrastructure backlog. | 1,000,000 |
| Glen Innes Severn Council | Northern Tablelands | Accelerated Road Renewal Program | The renewal of urban and rural sealed roads and footpaths and a specific improvements program targeted at reducing maintenance expenditure on unsealed rural roads. | The program will provide a direct community benefit by improving the safety, quality and longevity of Council's local transport infrastructure. Specific works target the renewal of road pavements, road surfacing, footpaths and kerb & gutter on high use local roads to maximise the benefit for motorists and pedestrians, and reduce public risk. The proposed work on unsealed roads will target areas having excessive recurring maintenance expenditure and it is expected to help Council to reduce operational costs, which can be redirected into addressing the infrastructure backlog. The bundling of works is also expected to provide economies of scale savings in construction costs and stimulation of the local economy. | 1,000,000 |

Local Infrastructure Renewal Scheme Approved Projects – Rounds 1, 2 and 3

| Council | Electorate | Project | Project Description | Community Benefit | Total Project Cost |
|---------------------------|---------------------|---|--|--|--------------------|
| Glen Innes Severn Council | Northern Tablelands | Accelerated Bridge Renewal/Rehabilitation Program | This project will accelerate the renewal and rehabilitation of the remaining 43 timber bridges within the Glen Innes Severn Shire local government area, to ensure that these waterway crossings remain safe and functional for the community, and so as to minimise ongoing maintenance expenditure associated with these timber bridges. | The program will provide a direct community benefit by improving the safety, quality and longevity of Council's remaining timber bridges. Specific works will include a mixture of bridge renewal, and the rehabilitation/repair of bridges where there is identified risk of specific component failure or risk of danger to the public. Works will also target bridges with high recurrent maintenance costs, thereby freeing up funding which can be used to address the infrastructure backlog. The bundling of works is also expected to provide economies of scale savings in construction costs and stimulation of the local economy. | 4,000,000 |
| Gosford City Council | Gosford | Building Asset Renewal Plan (Years 1 & 2) | The project will involve the asset renewal and replacement for 19 Gosford City Council buildings. Each of the 19 buildings selected for either renewal or replacement are at or approaching the end of their life. These are all buildings that are in demand by the community, but no longer have the ability to provide the service delivery required by the community. The condition of these buildings are in the range of average to poor condition. As such, the project will endeavour to fix failed sewer pipes, address structural deficiencies such as cracked brickwork, remove asbestos, fix fittings that no longer work or renew internal finishes such as cracked and missing floor and wall tiles. | The repairs and replacements will provide a great community benefit as they will improve the functionality of service delivery, provide the community with safe and hygienic facilities and extend the life of the facilities for future use by the community. | 3,150,000 |
| Gosford City Council | Gosford | Roads Renewal Program | The project involves the renewal of existing road pavement assets through rehabilitation, reconstruction or asphalt resurfacing. | This program will provide a direct community benefit by improving the level of safety and quality of Councils Regional and Local Road Networks. This program is focussed on high use regional and collector roads and will thus benefit a greater proportion of road users in the community. | 6,850,000 |

Local Infrastructure Renewal Scheme Approved Projects – Rounds 1, 2 and 3

| Council | Electorate | Project | Project Description | Community Benefit | Total Project Cost |
|----------------------------|--|---|---|---|--------------------|
| Gosford City Council | Gosford | Sewerage Infrastructure Backlog | Essential infrastructure works to renew sewage pump stations and sewage treatment plant components that are currently beyond their estimated useful lives. | The project will reduce the risk of sewage overflows and treatment failures, thereby reducing the associated risks to public health and the environment. | 18,069,790 |
| Goulburn-Mulwaree Shire | Goulburn | Multi-Use Complex, Goulburn | The project involves the construction of a Multiuse Complex, including a sportscentre with three indoor netball/basketball courts. It is an expansion of existing facilities of the community centre, including offices for major users of the Goulburn Recreational Area, reception area and all required amenities. | The project will provide a great community benefit by offering a broad range of facilities and easy access. The proposed facility will provide key economic and environmental benefits to the Goulburn Mulwaree community including greater employment and revenue generation due to significant increases in visitation. Environmental benefits include water harvesting, water storage and solar power generation. | 6,500,000 |
| Great Lakes Council | multiple – for Minister's office to decide | Great Lakes Council Road and Bridge Rehabilitation Program. | The program provides for the replacement of approximately 12 timber bridges with concrete and the rehabilitation of urban and rural sealed road pavements which are classified as being in poor or very poor condition within Council's Asset Management Plan | The project will provide a great community benefit as it addresses the current backlog of roads and bridges that are in need of repair and replacement. It will reduce road closures due to flooding and will improve accessibility throughout the community. | 18,000,000 |
| Greater Hume Shire Council | Albury | Rehabilitation and widening of Alma Park Road | Rehabilitation and widening of 10.7 km of Alma Park Road. | The project will address Council's current infrastructure backlog and also reduce recurrent maintenance expenditure. | 1,500,000 |
| Greater Taree City Council | Oxley, Myall Lakes, Port Macquarie | 2012/2013 GTCC Infrastructure Backlog Road Reconstruction Program | The project involves 8.75km of road reconstruction on 6 local roads across the local government area. The selected roads for inclusion in the current program are identified in Council's 2012/2014 capital works program, which is drawn from Council's infrastructure backlog on a priority basis. | The community will greatly benefit from this project as council will be able to address the deteriorated condition of roads within the local government area. This will provide economies of scale savings in construction works and have an indirect benefit of stimulating the economy through increased spending locally, including the provision of accommodation and lifestyle services, required of the increased transient population. | 6,500,000 |

Local Infrastructure Renewal Scheme Approved Projects – Rounds 1, 2 and 3

| Council | Electorate | Project | Project Description | Community Benefit | Total Project Cost |
|----------------------------|--------------|---|--|--|--------------------|
| Greater Taree City Council | Myall Lakes | 2013/2014 GTCC Infrastructure Backlog Road Reconstruction Program | 2.7km of road reconstruction on Manning Point Road in the east of the local government area. The selected road for inclusion in this program is identified in Council's capital works program, which is drawn from Council's infrastructure backlog on a priority basis. | The community has become increasingly aware of the infrastructure backlog as the condition of roads in the local government area has deteriorated. The condition of infrastructure is currently the largest community issue on the table and is causing increased community frustration, concern and reaction. The escalation of the importance of this issue has occurred as service interruptions and related social issues have become more prevalent. Provision of access, bus services, student's school attendance and capacity for primary production transportation have all been questioned due to the state of the transport infrastructure. The benefit of applying the LIRS to the current program enables Council to manage a greater length of road reconstruction than would occur without subsidised borrowings, which provides for economies of scale savings in contracted works. The increased activity in terms of road reconstruction and addressing the backlog will improve significantly the confidence of the community and reinvigorate pride within the community and it will also have an indirect benefit of stimulating the economy through increased spending locally, including the provision of accommodation and lifestyle services, required of the increased transient population (contractors). | 2,900,000 |
| Griffith Council | Murrumbidgee | Transfer Station and Landfill Cells | The project provides for the construction of a Transfer Station, which will be a sorting facility for categorising waste and recyclable materials. | The community will benefit from this project through a more efficient and environmentally safe waste disposal system. Efficiencies gained will reduce the operational cost of providing a Landfill thus returning a better dollar value to the community. | 2,800,000 |

Local Infrastructure Renewal Scheme Approved Projects – Rounds 1, 2 and 3

| Council | Electorate | Project | Project Description | Community Benefit | Total Project Cost |
|-------------------------|---------------------|-----------------------------------|--|---|--------------------|
| Gundagai Shire Council | Burrinjuck | Main Street Redevelopment Project | <p>Gundagai's Main Street Redevelopment provides for a major streetscape upgrade which also addresses a number of safety and non-compliant issues within the main street.</p> <p>The upgrade covers all levels [base / sub-base], inclusive of sub level water and sewer realignment. Above level includes new and renewed walls, kerb & gutter, pavement, ramps and hand rails as well as landscaping.</p> <p>The landscaping will include feature paved areas, street furniture, plants and trees, art objects and signage relating to historical items.</p> | <p>Community benefits cover improvements in pedestrian and vehicle safety, better access to local businesses inclusive of disability ramps.</p> <p>The preservation of local heritage and culture all of which will help develop facilities to attract and encourage visitors to what is already a well-recognised tourist destination in Australia, and this in turn will be of economic benefit to the community.</p> | 4,000,000 |
| Guyra Shire Council | Northern Tablelands | Guyra Road Rehabilitation | The project provides pavement rehabilitation and strengthening of a 6.5km section of the Guyra Road (MR135). | The community will benefit as the Guyra Road is one of the main links between the coast and the New England area. It provides a major transport and tourist link for the community which are key economic drivers for the local community. The road in its current state has failed and poses a real safety risk if left to continue to deteriorate. If appropriate remedial intervention is not undertaken, the rehabilitation costs will increase markedly along with the increasing associated public risks. | 2,200,000 |
| Hawkesbury City Council | Hawkesbury | Timber Bridge Replacement Program | The project will advance the replacement of seven (7) existing timber bridges in poor condition with reinforced concrete structures including sealing approach roads. The concrete structures will generally be constructed at a higher level with larger dimensions. | <p>The benefits include the replacement of single lane, low level timber bridges with reinforced concrete structures which will generally benefit the community as follows:</p> <ul style="list-style-type: none"> • Improve safety as replacement bridges will generally be wider to accommodate two lane traffic plus a pedestrian lane. • Increase usage as new bridges will generally be constructed at a higher level and not prone to as many flood closures. | 5,260,000 |

Local Infrastructure Renewal Scheme Approved Projects – Rounds 1, 2 and 3

| Council | Electorate | Project | Project Description | Community Benefit | Total Project Cost |
|-------------------------|---------------------|--|--|--|--------------------|
| Hurstville City Council | Hurstville | Jubilee Park Upgrade | The project aims for the construction of a new multi-faceted community centre including a men's shed and meeting/function rooms on the Jubilee Park site. The park facilities will be enhanced with new multi-purpose sports fields, exercise circuit, bike track, children's playground and a barbecue/picnic area with increased car parking. Jubilee Park is a Crown reserve adjacent to the Illawarra railway line at Mortdale, on the border of Hurstville and Kogarah local government areas. | As a result of the consultative process for Council's Community Strategic Plan, the Mortdale/Oatley area clearly targeted enhanced community facilities including sporting fields and a growing desire for a men's shed accessible by public transport to the wider region. | 5,000,000 |
| Inverell Shire Council | Northern Tablelands | Ashford Water Treatment Plant Renewal Project | The Project is aimed at the complete replacement of Ashford Water Treatment Plant, which was originally built in the mid 1960's. | The completion of this infrastructure project will ensure that the residents of Ashford will be provided with a potable water supply which meets public health requirements. The new plant will introduce activated carbon technology to improve water quality (taste and odour issues) and remove public health risks such as algae, and will also provide for the introduction of fluoridation to the Ashford Water Supply. | 3,291,000 |
| Inverell Shire Council | Northern Tablelands | Renewal and Upgrade of Inverell Sewerage Treatment Works | The project is the renewal and upgrade of the Inverell Sewerage Treatment Works. The Works include the demolition and disposal of the redundant Trickling Filter Infrastructure, the renewal of the existing two failing Aeration Ponds and incorporated Infrastructure, the and the construction of one additional Aeration Pond to meet Community growth needs. It is proposed to construct the new Aeration Pond and supporting Infrastructure on the site of the redundant Trickling Filter Infrastructure prior to commencing the renewal of the existing two failing Aeration Ponds and incorporated Infrastructure, as the Sewerage Treatment Plant does not have the capacity to enable an existing Aeration Pond to be taken out of service noting that the Plant is now operating at very close to maximum capacity. | The project will ensure that the Inverell Community's needs are met in respect of the disposal and treatment of Sewerage in the short, medium and long term, and that Council is able to comply with all Environmental Guidelines. The Inverell Sewerage Treatment Plant is now operating at close to maximum capacity and a number of major infrastructure components now require urgent renewal and upgrade. The Upgrade is required to cater for the expected growth in residential housing demand which will flow from the major expansion of Inverell's major employer. | 2,860,000 |

Local Infrastructure Renewal Scheme Approved Projects – Rounds 1, 2 and 3

| Council | Electorate | Project | Project Description | Community Benefit | Total Project Cost |
|-----------------------|--------------|---|--|---|--------------------|
| Junee Shire Council | Murrumbidgee | Road Infrastructure Backlog Renewal and Upgrade Program | The project aims to renew and upgrade roads identified as critical to Junee Shire Councils Local Government area. It will provide the renewal and upgrade of 5.8km of Councils road network and will significantly reduce the current road infrastructure renewal backlog. | The benefit to the community will be better maintained road surfaces and an improved road network which was identified in three community surveys as a major importance but least satisfied. Addressing the roads listed will significantly increase community satisfaction and road safety and reduce the need for reactive maintenance. | 1,000,000 |
| Kempsey Shire Council | Oxley | Revitalising Kempsey's Business Corridor | The project involves replenishing the commercial corridor and hub of Kempsey so that it can grow after the town has been bypassed and the road corridor is handed back to the community. The current infrastructure is well past time for renewal and the removal of the highway has instigated the need for a prioritisation on replenishing the heart of the community, so that it can compete with other nearby retail centres and meet the needs of the community into the future. | Renewing the commercial centre infrastructure will provide the community with the ability to regain ownership of the public centre of the community by making this strip a place that people want to come to and spend time. This will allow the community the opportunity to re-engage and build community cohesion and will allow business operators to attract and retain shoppers, leading to improved economic outcomes. | 5,600,000 |
| Kiama Council | Kiama | Community Buildings Upgrade Program | Kiama Leisure Centre – Internal Refurbishment Gerringong Town Hall - Replacement of Roof Kendalls Beach Holiday Park – Replacement of Amenities Block | The Kiama Leisure Centre will provide a wide range of sporting and social activities for its residents and visitors it is a facility that is widely used. The upgrade will allow Council to implement a planned water re-use scheme which involves the collection of stormwater and irrigation to nearby sporting fields. Upgrade of the Gerringong Town Hall and Kendalls Beach Holiday Park will provide significant community benefits by providing safe and fit for purpose facilities. | 1,470,000 |
| Kiama Council | Kiama | Road Renewal Works | The aim of the project is for the Implementation of the rural and urban roads renewal program for the 2012/2013 financial year as identified in Council's Strategic Asset Management Plan and Long Term Financial Plan. | The project will allow the community to enjoy an improvement in road surface conditions and also has potential road safety benefits. | 1,083,000 |
| Kiama Council | Kiama | Road Renewal Works Round 2 | Implementation of the rural and urban roads renewal program. | This project is an implementation of the Community endorsed Strategic Asset Management Plan and will go towards addressing the current infrastructure | 2,025,000 |

Local Infrastructure Renewal Scheme

Approved Projects – Rounds 1, 2 and 3

| Council | Electorate | Project | Project Description | Community Benefit | Total Project Cost |
|----------------------|--------------|--|---|--|--------------------|
| | | | | backlog. | |
| Ku-ring-gai Council | Ku-ring-gai | Asset renewal and upgrade of Council's public toilet amenities | The project is aimed at upgrading poor and failed public toilet amenities, extend the remaining useful life and address compliance and accessibility issues. | <p>The proposed upgrade/renewal of Council public toilet amenities will benefit the community across the whole Local Government Area. The amenities identified for upgrade/renewal are located in business centres, sports fields and parks, and across all Wards. Additional benefits to the community include:</p> <ul style="list-style-type: none"> • Improved safety of facilities. • Improved aesthetic value. • Improved accessibility. • Improved asset condition, extended remaining useful life and reduced maintenance. | 1,000,000 |
| Ku-ring-gai Council | Ku-ring-gai | Gordon Library Upgrade | The project aims to upgrade the Gordon Library and proposes changes to the internal layout to ensure the library is both strategically and physically positioned to meet the changing needs of the community in the 21st century. | The project will allow for the refurbishment of the library and will enable it to expand on its role as a meeting place, community centre and information gateway by improving workflows, access to the collection and a more welcoming ambiance. The renewal and upgrade will include improved areas for children and youth, study rooms and a range of areas where people can meet, learn or simply enjoy the sense of community that will be recreated in a modern and open environment. | 1,650,000 |
| Kyogle Council | Lismore | Kyogle Water Supply Augmentation | Augmentation of the Kyogle water supply including upgrade of existing water treatment plant, construction of a new off-stream storage, upgrade to raw after pumping station, and disposal of WTP waste water to sewer. | the project will address the current backlog of deficiencies in the aging water supply infrastructure, provide improved drought resistance, and increase capacity of water supply to service growth to 2030 | 5,200,000 |
| Leeton Shire Council | Murrumbidgee | Community Multipurpose Centre | Redevelopment of infrastructure at 3 & 5 Wade Ave to form a multi-purpose community/cultural precinct. | The project will provide a multi-purpose community/cultural centre for the Leeton community. | 1,300,000 |
| Leeton Shire Council | Murrumbidgee | Petersham Road Precinct upgrades | The project is designed to improve pedestrian safety and road upgrade, including traffic calming devices. | The project will improve pedestrian, cyclist and motorist safety. This project will also provide a linkage to the existing pedestrian network. | 1,000,000 |

Local Infrastructure Renewal Scheme Approved Projects – Rounds 1, 2 and 3

| Council | Electorate | Project | Project Description | Community Benefit | Total Project Cost |
|------------------------------|--------------|---|--|---|--------------------|
| Leeton Shire Council | Murrumbidgee | Dressing Room Upgrade Leeton Ovals Complex | The project involves the refurbishment and extensions to the dressing rooms at the Leeton Ovals Complex. The facility will include male and female dressing rooms, referee dressing rooms as well as male and female public toilets. | The new dressing rooms will be available for use across a wide range of sports including Rugby League, Netball, Soccer, Touch Football, League Tag, Cricket and Rugby Union. The Leeton Ovals Complex is the premier multi use sporting facility in the Leeton Shire Council area. Council has been developing the site over a number of years with the goal of making it a premier multi use sports facility for the region. The upgrade will allow various sporting groups to seek representative level events to be held at the venue. | 1,000,000 |
| Leichhardt Municipal Council | Balmain | Leichhardt Park Seawall & Foreshore Renewal | The program aims for the replacement of weathered sandstone seawalls, pathway repairs and inclined seawall repairs. | This project will provide a great community benefit as it will not only allow Council to replace the existing infrastructure assets along Sydney's famous "Bay Run" in a timely cost & effective fashion restoring good quality foreshore access to adjacent open space, but also provides the additional opportunity to increase biodiversity and habitat and to build capacity within LMC and to construct environmentally friendly seawalls as part of its major ongoing reconstruction/repair program. | 1,750,000 |

Local Infrastructure Renewal Scheme Approved Projects – Rounds 1, 2 and 3

| Council | Electorate | Project | Project Description | Community Benefit | Total Project Cost |
|-----------------------------------|------------|---|---|---|--------------------|
| Leichhardt Municipal Council | Balmain | Leichhardt Park Aquatic Centre pool upgrade | Renewal of Building Enclosure structure over the program pool, new filtration system for 3 pools, re tiling of 3 pools, and temporary relocation of learn to swim program. | <p>'Leichhardt Council's Pool and Aquatic Centre, offers a wide range of facilities that caters for the diversity of the local community. LPAC has a new state of the art Health and Fitness facility which encompasses a new gymnasium, three spacious studios for group exercise classes. LPAC also boast six swimming pools, swim options include indoor heated and outdoor heated swimming, children's pools, a dive pool, and program pools and the very popular Learn to Swim Classes. Council recognises some assets require improvement to address compliance issues and to meet the expected community standards.</p> <p>The valuable LPAC learn to swim program contributes greatly to initiatives of water safety and general fitness and well-being of children from 6 months to teenagers. LPAC conducts approximately 600 lessons per week teaching 4000 children to swim and to be water safe.</p> | 2,500,000 |
| Lithgow (City of Lithgow Council) | Bathurst | Lithgow Aquatic Centre Redevelopment Stages 2-4 | As part of a broader strategy towards a healthy, inclusive community, Lithgow City Council is embarking on a major new infrastructure and improvement program at the Lithgow Aquatic Centre. Stage Two of the Lithgow Aquatic Centre Redevelopment will include the construction of a 25 metre multipurpose indoor pool, installation of a new water treatment plant, completion of pool enclosure and concrete concourse, landscaping and reconfiguration and sealing of car park. | The proposed indoor aquatic centre is anticipated to encourage and promote recreation, tourism, equal opportunity employment and education. The project will deliver a high priority asset to the local community, integral to the continued recreational, social and cultural development of the region. | 6,747,000 |
| Liverpool City Council | Liverpool | Liverpool City Library, Mechanical Services Renewal | The project aims to replace the current air conditioning system at the Library. | The project will ensure that the community will have reliable and comfortable space at the library, and allow for a reduction in maintenance costs and energy savings. | 1,400,000 |

Local Infrastructure Renewal Scheme

Approved Projects – Rounds 1, 2 and 3

| Council | Electorate | Project | Project Description | Community Benefit | Total Project Cost |
|------------------------|------------|--|---|---|--------------------|
| Liverpool City Council | Liverpool | Road Pavement Reconstruction and Rehabilitation | The proposal involves the reconstruction of a number of Council's local and regional roads to repair rapidly deteriorating road pavements and to restore serviceability. The reconstruction program will primarily involve replacement of existing road pavements and provision of new surfacing and pavement markings. | <p>The project will provide the following benefits from these works:</p> <ul style="list-style-type: none"> significant reduction in total road users costs comprising savings from reduction in travel time, reduction in vehicle operating costs and accident costs; improved safety resulting from better riding conditions; and significant savings in routine and recurrent maintenance costs over the life cycle of these roads. | 8,190,000 |
| Liverpool City Council | Liverpool | CBD Car Park | <p>CBD Car Parking has been identified by Council as a priority works and this project is to fund the upgrade or replication of current car parking available in the CBD.</p> <p>It is envisaged that this new facility will consist of:</p> <ul style="list-style-type: none"> A five storey multi-level car park building A capacity of at least 800 car spaces from its current capacity of 431 spaces New landscaped open space New lighting and fire safety services | <ul style="list-style-type: none"> Liverpool City Council parking strategy relies on multiple solutions to meet current parking requirements. This includes off street parking, metered parking and 2 existing multi storey car parks. With growing numbers of residents that are expected over the next 25 years, parking demands will increase significantly and current available car spaces will be totally inadequate. | 11,000,000 |
| Liverpool City Council | Liverpool | Whitlam Leisure Centre Renewal of Air Conditioning Systems | Upgrading of the Air-conditioning at the Whitlam Leisure Centre. | The upgrade of the air-conditioning will improve the comfort of the users of this regional facility and result in increased utilisation of the centres facilities. | 3,000,000 |
| Maitland City Council | Maitland | Maitland High Street Precinct Revitalisation Project – The Levee | Revitalisation of the city centre with one way traffic, enhancing the business district for the community and providing access to the river. | The community will benefit by increased accessibility to the city centre and the river. | 16,500,000 |
| Manly Council | Manly | Manly Aquatic Centre Re-development | The project aims to redevelop the Manly Aquatic Centre and its internal infrastructure | The benefits of this project will be improved public use of open space, indoor sports facilities and a reconfigured car park. | 15,000,000 |

Local Infrastructure Renewal Scheme

Approved Projects – Rounds 1, 2 and 3

| Council | Electorate | Project | Project Description | Community Benefit | Total Project Cost |
|------------------------------|------------------------------|--|--|---|--------------------|
| Manly Council | Manly | Manly Oval Stormwater Detention Infrastructure Project | A central component of Council's forthcoming Manly 2015 project is the Manly Oval re-development, car park and stormwater detention & harvesting infrastructure system proposed to detain, reuse and address current flooding issues in the Raglan Street area of Manly's CBD. Flooding problems and extensive stormwater network incapacity in the Raglan Street precinct have been documented in a number of engineering reports prepared by CARDNO on behalf of Council. However, to date Council has been unable to fund required major drainage improvements. | The Manly Oval Stormwater Detention Infrastructure system will also incorporate detention to reduce the flooding risk to property and lives downstream of Manly Oval. | 5,000,000 |
| Marrickville Council | Marrickville | Community Facilities Upgrade Program | The project involves a Community Facilities Upgrade. | This program will deliver an upgrade to Council's community facilities including town halls, libraries and child care centres. These buildings are used by a wide variety of community members, in some cases on a daily basis. | 2,600,000 |
| Marrickville Council | Marrickville | Footpath and roads renewal accelerated backlog program | The project allows for an acceleration of the footpath reconstruction and roads resurfacing program. | This program will allow the community to see an increase in the renewals program for footpaths and roads. | 1,200,000 |
| Mid-Western Regional Council | Part Orange Part Bathurst | Regional Swimming Pools Refurbishment | The project aims for asset renewal works on three regional swimming pool facilities - Mudgee, Gulgong and Kandos. It includes replacing the plant rooms, refurbishing damaged pool environment (e.g. concreting and tiles), rebuilding the amenities and front entrance at all pools and installing a disabled access ramp at the Gulgong facility. | The project will provide a great community benefit as it will minimise pool closures during swimming season due to failures of equipment and will bring the community facilities up to an acceptable level of functionality | 4,500,000 |
| Mosman Municipal Council | Mosman | Mosman Infrastructure Project | The project allows for the renewal of selected Roads and Marine Assets in the Mosman LGA. | Members of the community will benefit from the increased level of service provided on roads, footpaths and marine structures within Mosman. | 3,271,000 |

Local Infrastructure Renewal Scheme Approved Projects – Rounds 1, 2 and 3

| Council | Electorate | Project | Project Description | Community Benefit | Total Project Cost |
|----------------------------|--------------|--|---|---|--------------------|
| Mosman Municipal Council | North Shore | Mosman Infrastructure Project 2 - Roads | Renewal works in the asset areas of retaining walls, kerb and gutter, road pavement and stormwater to accelerate Council's work program and address the backlog of identified unsatisfactory infrastructure. Work program is in accordance with Council's Roads and Stormwater Asset Management Plan. | Members of the community will benefit from the increased level of service provided by the road, kerb and gutter, retaining wall and stormwater system. This work will provide for better amenities for users of these assets. Risk and potential for public liability claims will also be reduced, including past incidents when retaining walls have fallen onto public spaces and failed stormwater pipes have damaged private property. | 2,000,000 |
| Muswellbrook Shire Council | Upper Hunter | Roadworks Backlog | Muswellbrook Shire Council's Road Resealing and Heavy Patching Backlog project will provide safer, quality roads for our community. | The Road Resealing and Heavy Patching Backlog project (LIRS) gives Muswellbrook Shire Council an opportunity to provide safer, quality roads in a more appropriate timeframe than would have previously been achieved. | 3,000,000 |
| Nambucca Shire Council | Oxley | Bridge Replacement Program | The project aims to replace three timber bridges - namely Touts, Laverty's and Eungai Creek. | The benefits to the members of the community will be three modern bridges that will be less affected by periodical flooding. | 1,206,000 |
| Nambucca Shire Council | Oxley | Transport Infrastructure Renewal Project | Renewal of six bridges and implementation of bitumen resealing program to create safer transport infrastructure for Nambucca Shire residents. | The key benefit to the community will be safer, more reliable transport infrastructure. The bridges are the only road access to the remote residents of the Shire, and they are in need of replacement before they collapse. With replacement, the community will be assured of reliable access to and from regional services, jobs, schools and shops. By improving local road conditions (removing potholes, fixing degraded surfaces, etc.), people will be able to travel more safely. Private transport is critical for rural communities and these improvements will benefit all residents. | 1,455,000 |

Local Infrastructure Renewal Scheme Approved Projects – Rounds 1, 2 and 3

| Council | Electorate | Project | Project Description | Community Benefit | Total Project Cost |
|------------------------|------------|---|---|--|--------------------|
| Nambucca Shire Council | Oxley | Bridge Replacement Program 2014/2015 | Eight bridges will be replaced in different areas throughout Nambucca Shire: Menzies 3, Peterkins, Browns Crossing 2, Bakers Creek Boat Harbour and Sinclairs. The work will be carried out by Council staff. | In this regional location with its many small settlements and homes dotted throughout the landscape, our residents' ability to safely cross a watercourse to get to work, school or the shops is of utmost importance. The bridge replacement program will ensure that residents in areas outside our major towns of Macksville, Nambucca Heads and Bowraville are provided safe transport options. | 1,963,000 |
| Narrabri Shire Council | Barwon | Narrabri Aquatic Centre | This project is to establish new facilities and the refurbishment the existing pool. | <p>The new aquatic centre will deliver health/well-being and economic benefits such as;</p> <ul style="list-style-type: none"> • Providing the opportunity to lengthen the period of pool usage through Narrabri's extreme hot and cold climate, also reducing melanoma risk which is the second highest risk category in NSW. • Provide opportunities for competitive sporting events at a higher standard than currently possible. • Assist in attracting business and employers to settle in Narrabri. • Attract persons living outside of Narrabri to travel to Narrabri and add to the local economy. | 8,715,000 |

Local Infrastructure Renewal Scheme

Approved Projects – Rounds 1, 2 and 3

| Council | Electorate | Project | Project Description | Community Benefit | Total Project Cost |
|-------------------------|------------|---|--|--|--------------------|
| Narromine Shire Council | Dubbo | Narromine Local Road upgrade Program | <p>Summary of work involves upgrading 22 unsealed rural roads:</p> <ul style="list-style-type: none"> Sealing 9 roads (25km). Gravel resheeting 13 roads (37.8km). <p>The state of Councils unsealed road network was the primary concern of the Narromine Shire during recent comprehensive community consultation. In particular the major concern was around the production network/harvest traffic and school bus safety. The prioritised projects listed align with where Council's most critical unsealed roads are below desired standards and generally where Council spends time and effort responding to triggers of the maintenance intervention levels, as well as queries and complaints.</p> | <p>The Delivery of this program will mean the following benefits for the road users and the community:</p> <ul style="list-style-type: none"> Reduction in travel time for users. Increase in length of network providing all weather access to property. Reduction in user vehicle operating and maintenance costs. Reduction in likelihood of any accidents and therefore reduction in accident costs. Reduction in cost of ongoing maintenance cost for Council. Reduction of dust from road causing health impacts for residents and prevent damage to livestock and crops. Reduction of environmental impacts particularly through suspended sediment in water runoff. Increase in faith in the Council, and community pride. | 3,000,000 |
| Newcastle City Council | Newcastle | Merewether Ocean Baths Promenade and Pump House Renewal | The project is to bring the baths structures up to contemporary standards of finish. | The benefits of the renewal process will significantly lift the overall presentation of the pool structures. The improved water quality will attract the local community and become a significant tourist feature for the City of Newcastle. | 2,500,000 |
| Newcastle City Council | Newcastle | Newcastle City Hall Façade Repairs, Clock Tower | The project aims to renovate/restore the Newcastle City Hall Façade and Clock Tower. | The benefits of the restoration and conservation of this project will contribute to reinvigorating the Newcastle CBD and reduce maintenance costs. | 7,500,000 |
| Oberon Council | Bathurst | Reconstruction and bitumen sealing of Mayfield Road | <p>Mayfield Road is a local link road from a regional road in the south (Abercrombie Road) and a State Main Road to the north (O'Connell Road, MR 223). 4km of the northern link is unsealed and has a creek crossing (Little Wiseman's Creek) which is unsuitable for many vehicles during low flood periods. The project will provide a bitumen seal for the whole 4km unsealed section plus a realignment and raising</p> | <p>Mayfield Road is a local road however it is increasingly being used by tourists, particularly bus coaches, to visit 'Mayfield Gardens', which is the largest privately owned cool climate garden in the southern hemisphere. This road links Canberra and Goulburn to the south with Bathurst, Blue Mountains, Mudgee, and Sydney to the north.</p> | 1,600,000 |

Local Infrastructure Renewal Scheme Approved Projects – Rounds 1, 2 and 3

| Council | Electorate | Project | Project Description | Community Benefit | Total Project Cost |
|-------------------------|------------|--|--|--|--------------------|
| | | | of the creek crossing. | | |
| Orange City Council | Orange | South Orange Residential Development Water & Sewerage Strategy | This project will provide key water and sewerage services to the new South Orange Urban Release area to enable development of in excess of 1500 new residential lots to meet the current and future housing demand in Orange. | The project will enable key water and sewerage infrastructure to be provided to the new South Orange Urban Release area well ahead of the current timeline, which will facilitate new residential development in this area and promote and support economic development in Orange and the Central West. | 7,700,000 |
| Parkes Shire Council | Dubbo | Upgrade and Construction of the Parkes Swimming Pool | The project aims to upgrade the Parkes 50m and programme pools, and associated drained concourse, shade structures, tiered concrete seating and supplementary plant room. | Benefits of the project will be the provision of modern swimming facilities to the community and a reduction in maintenance costs for Council. | 2,000,000 |
| Parkes Shire Council | Dubbo | Parkes Regional Airport Redevelopment | The redevelopment of the Parkes Regional Airport includes terminal refurbishment & expansion, accessible design, resealing runway and cross runway, technology upgrades, NBN & security readiness & areas annexed for commercial activities. The project will provide considerable economic, social and community benefits to the 4 Local Government Areas that it services. | Parkes Regional Airport is inexplicitly a strategic piece of regional infrastructure, enabling important economic and social benefits to the region, connecting individuals, families and communities. The Parkes Regional Airport services a regional population of over 40,000 people across the LGA's of Parkes, Lachlan, Forbes, Bland, and Weddin. There is significant and broad community support for the project from all key stakeholders including neighbouring local Councils, business, industry and community. The Parkes Regional Airport provides social cohesion and intangible welfare. | 3,385,000 |
| Parramatta City Council | Parramatta | Local Infrastructure Renewal Scheme Program | The project aims to bridge the gap on required asset maintenance spending and asset replacement. | This program will provide the additional funding required to maintain Council's infrastructure assets in a safe and serviceable condition which meets community needs. This program will improve the overall satisfaction level of the community that use Council's infrastructure assets. | 20,000,000 |

Local Infrastructure Renewal Scheme Approved Projects – Rounds 1, 2 and 3

| Council | Electorate | Project | Project Description | Community Benefit | Total Project Cost |
|----------------------|------------|--|---|---|--------------------|
| Penrith City Council | Penrith | Asset Renewal and Established Areas Strategy (AREAS) | The project will allow additional infrastructure renewal to address the backlog of needs of older neighbourhoods in the Penrith LGA to bring roads, drainage and building assets to a satisfactory standard. | The project will provide assistance with asset renewals including a Neighbourhood Renewal Program to revitalise and enhance selected neighbourhoods, both urban and rural with an approach that integrates community development and cultural development as well as supporting opportunities for local employment and training. | 913,000 |
| Penrith City Council | Penrith | Asset Renewal and Established Areas Strategy (AREAS) - Roads Portion | Additional infrastructure renewal to address the backlog of needs of older neighbourhoods in the Penrith LGA to bring roads, drainage and building assets to a satisfactory standard. The asset renewal borrowings will fund roads/building asset renewal and established areas revitalisation. | Over recent years, Council has placed increasing emphasis on balancing the resources directed towards planning and implementation in new release areas to that of older established areas of the City. In 2006 Council endorsed an Asset Renewal and Established Areas Strategy which included a Neighbourhood Renewal Program to revitalise and enhance selected neighbourhoods, both urban and rural with an approach that integrates community development and cultural development as well as supporting opportunities for local employment and training. | 913,000 |

Local Infrastructure Renewal Scheme Approved Projects – Rounds 1, 2 and 3

| Council | Electorate | Project | Project Description | Community Benefit | Total Project Cost |
|----------------------|------------|--|---|--|--------------------|
| Penrith City Council | Penrith | City Centre Renewal & Improvement Program (CCRIP) | The City Centre Renewal & Improvements Program (CCRIP) consists of a series of projects including the upgrade of St Marys main street public domain commencing with the central open space, Coachmans Park. The Penrith projects include the Civic Arts Precinct (Mondo) which is the formalisation of a major public open space situated between the Joan Sutherland Performing Arts Centre (JSPAC), the Council's Civic Centre and Westfields Penrith Plaza. The Mondo space is used as a city park, breakout space for the JSPAC & Civic Centres and a youth engagement area with funded programs. Its current surfaces are not able to cope with the high usage so more durable finishes and design elements to support the expanded usage are required. Other projects to be delivered under the CCRIP include pavement widening and street trees in select areas of the CBD, along with the creation of a series of specific urban places and transition points linking the different CBD areas together. | The CCRIP, Coachmans Park, and Mondo projects will provide the community with significantly enhanced public domain environments in St Marys and throughout the Penrith CBD. The projects will improve accessibility throughout the area along with supporting the revitalisation of both CBDs' retail by upgrading pedestrian links into the CBD and main street environments. | 4,700,000 |
| Penrith City Council | Penrith | Penrith CBD Drainage Upgrade Program (PCDUP) | Upgrade existing drainage system to address the Penrith CBD catchment's stormwater issues. | Elimination of frequent flooding of the Penrith CBD and minimisation of the associated flood damage cost to the community. | 7,000,000 |
| Pittwater Council | Pittwater | Bungan Lane Multi-Deck Carpark - Mona Vale Town Centre | The purpose of the project is for the construction of a New Multi-Deck Car park at Mona Vale to service the needs of the Mona Vale Town Centre and support its regional centre activities (retail, commercial, industrial, education, services and medical). | The project will provide Mona Vale Town residents with improved parking space. | 6,900,000 |

Local Infrastructure Renewal Scheme Approved Projects – Rounds 1, 2 and 3

| Council | Electorate | Project | Project Description | Community Benefit | Total Project Cost |
|---------------------------------|----------------|---|--|---|--------------------|
| Pittwater Council | Pittwater | Church Point Redevelopment (Car Park) | Pittwater Council's proposed project is for the development of a 120 car space car park facility and supporting road & footpath improvements in line with Council's adopted 2009 Plan of Management (PoM) for the Church Point Precinct. The car park facility will incorporate a new 120 space car park on the inner footprint between the base of a cliff and a relocated road. This car park has a one way aisle with a 90 degree configuration with 60 spaces at road level and 60 spaces on an upper single deck incorporating landscaping between the road and the car park. | The Church Point Car Park improvement project is geared to provide much needed road, cyclist, pedestrian and car park improvements not only for Council's offshore residents but for the wider Community. For an extensive period of time it has been recognised that a chronic shortage of car park infrastructure at Church Point is a significant asset backlog issue that needs to be urgently addressed to mitigate risk and provide essential amenity to the area. The adopted PoM for Church Point highlights this need and the subject project provides not only car park relief but also road, cyclist and pedestrian safety and amenity improvements. | 7,400,000 |
| Port Macquarie-Hastings Council | Port Macquarie | Stingray Creek Bridge Replacement | The project aims to realign and replace the Ocean Drive Bridge over the Stingray Creek at North Haven. | The crossing of Stingray Creek is needed to maintain the regional network which is vital to the continued economic development of the Camden Haven region. Without this link, the residents of the local region would be severely disadvantaged with regard to access to services and facilities. | 14,600,000 |
| Port Macquarie-Hastings Council | Port Macquarie | Hastings River Drive Upgrade Gordon Street to Aston Street Port Macquarie | Up-Grade of Hastings River Drive from single to dual carriageway between Park and Aston Streets and the reconstruction and reconfiguration of Hastings River Drive between Gordon & Park Streets. Works include additional lanes between Park and Aston Streets and a new roundabout at the intersection of Findlay Drive and Hastings River Drive to improve traffic movement and safety, inclusion of pedestrian facilities to connect existing facilities at either end of the project location. Reconstruction and reconfiguration of side road accesses to improve safety and upgraded and improved road stormwater drainage. | This upgrade of Hastings River Drive is required to maintain the regional road network which is vital to the continued economic development of Port Macquarie and Regional communities. Community expectation for these works has been very high in recent years primarily due to traffic congestion and asset deterioration caused as a result in the deferral of the planned works due to constrained resources. Delivery of the upgrade as planned is supported by the community through the development of Council's Major Roads Improvement Strategy and will result in road safety and efficiency improvements that benefit the entire community. | 5,600,000 |

Local Infrastructure Renewal Scheme Approved Projects – Rounds 1, 2 and 3

| Council | Electorate | Project | Project Description | Community Benefit | Total Project Cost |
|-----------------------------|---------------|---|---|---|--------------------|
| Port Stephens Shire Council | Port Stephens | Road Reseal Injection Program | The project aims to provide vital transport infrastructure renewals by increasing Council's road reseal program from \$500,000 to \$1,500,000. | The project will provide a great community benefit by undertaking a Road Reseal Injection Program that will greatly maintain the road network and extend the useful life of the road assets. | 1,500,000 |
| Port Stephens Shire Council | Port Stephens | Accelerated Road Repair Program | Port Stephens Council has a plan to undertake road rehabilitation and road reseals with this funding. These works will be undertaken earlier than scheduled and will save both the community and Council. | Better Roads will provide a better service for the community and visitors to Port Stephens. | 2,000,000 |
| Queanbeyan City Council | Monaro | Sieffert Oval Upgrade | Upgrade and modernisation of Sieffert Oval sports complex, buildings, facilities and services, to return the complex to full public use. | Sieffert Oval is Queanbeyan most significant Sporting Complex. At present a large part of the facility is closed to public use due its deteriorated condition and failure to meet fire ratings. The upgrade will return the complex to full use and open up opportunities to a number of sports clubs and community groups. | 1,100,000 |

Local Infrastructure Renewal Scheme Approved Projects – Rounds 1, 2 and 3

| Council | Electorate | Project | Project Description | Community Benefit | Total Project Cost |
|-------------------------|-------------|---|--|---|--------------------|
| Richmond Valley Council | Clarence | Casino Regional Livestock Exchange | The Casino Regional Livestock Exchange Upgrade project is targeted to improve overall efficiency and safety of the facility. Key elements include; Roofing of the facility, install positive gate locks and safety chains, replacement of non-compliant steps and the replacement of mousing crush, snake race, loading ramps, fall arrest systems and lighting will ensure safer, more efficient processing of stock. | The community benefits of this project are widespread because of the diverse nature of the activity at the yards. Cattle are sourced from a variety of areas across the North Coast and from a variety of community groups. Many people are attracted to the area because of the rural nature of the locality and have an expectation that cattle grazing and commercial cattle operations will continue. Non-industry people regularly attend the saleyards to observe sales and there is a high degree of acceptance of the industry as part of the Northern Rivers culture. This public use of the saleyards, in part as a tourism venue, creates an increased need for appropriate animal welfare, efficient cattle handling and provision of a safe environment for workers, agents and visitors. Casino and district is reliant on the cattle grazing industry through many cattle related service providers, a strong employment reliance on the Northern Cooperative Meat Company (abattoir), Casino Hide Traders (tannery) and several specialist meat and by-product processing businesses. The project will also support direct local employment by ensuring that saleyard selling is still attractive and thus ensuring stock handling using semi-skilled staff is still available. The community will recognise this project as providing assurance for the future of the industry and confirmation that Government recognises the needs of the rural community for this essential facility. | 8,000,000 |
| Riverina Water County | Wagga Wagga | Wagga Wagga Water Treatment Plant Replacement | Construction of Replacement Water Treatment Plant at Wagga Wagga together with ancillary works. This Treatment Plant is proposed to have a capacity of 44 Mega litres per day, upgradeable to 55 Mega litres per day. | The proposed water treatment plant will replace an asset built in 1930's that no longer meets the Australian Drinking Water Guidelines. The new plant will meet the Australian Drinking Water Guidelines for Water Quality providing clean drinking water to the community. | 42,520,000 |

Local Infrastructure Renewal Scheme Approved Projects – Rounds 1, 2 and 3

| Council | Electorate | Project | Project Description | Community Benefit | Total Project Cost |
|-----------------------|------------|--|--|---|--------------------|
| Rockdale City Council | Rockdale | Community Facility Refurbishment and Renewal Program | The program of works includes refurbishments and renewals of public buildings and facilities to reduce the backlog of Council's building renewals. The works include the removal of asbestos clad building materials, renewals of public amenities in high-use public open space and a major internal upgrade of Ramsgate Life Saving Club. | <p>The benefit to the community from bringing forward this renewal program, and improvements will typically address:</p> <ul style="list-style-type: none"> the principles of Crime prevention through environmental design compliance with Safe Work Australia Codes of Practice for managing risks in the workplace Improved compliance with Building Code of Australia and Australian Standards Equitable access Serviceability Green Design - Water savings & Energy efficiency <p>The works will provide accessible facilities compliant with the Disability Discrimination Act and Building Code of Australia.</p> | 1,682,000 |
| Ryde City Council | Ryde | Children's Play Implementation Plan | In 2012, Council prepared, in consultation with the local community, a detailed plan for the provision of play spaces across the Local Government Area, known as The Children's Play Implementation Plan (The Plan). The Plan estimates that Council needs to invest \$12 million over a 10 year period to meet the objectives of providing challenging, inspiring and safe play environment for children residing in or visiting our LGA. Whilst Council has provided some financial support towards providing play spaces within the LGA, considerable funds are needed to address the emerging needs of our community through the provision of new and challenging play spaces and ensure that existing spaces are safe for the community to enjoy. | Ryde community and Ryde Council recognise the value of play to the health, wellbeing and development of children and young people and understand that playgrounds are places for play and social interaction. By implementing this Plan, Council will ensure that there are sufficient, suitable and safe spaces and facilities for children to play freely and opportunities for the community to engage socially. 87 play spaces will be upgraded over a 10 year period to offer new and different play experiences to the community and at the same time, this will assist Council in the long term management of this asset and in addressing the significant backlog of works required to ensure safe places for the community to enjoy. | 1,500,000 |

Local Infrastructure Renewal Scheme Approved Projects – Rounds 1, 2 and 3

| Council | Electorate | Project | Project Description | Community Benefit | Total Project Cost |
|---------------------------|--------------|---|--|--|--------------------|
| Ryde City Council | Ryde | Children's Play Implementation Plan (Phase 2) | <p>In 2012, Council prepared, in consultation with the local community, a detailed plan for the provision of play spaces across the Local Government Area (LGA), known as The Children's Play Implementation Plan (The Plan).</p> <p>The Plan estimates that Council needs to invest \$12 million over a 10 year period to meet the objectives of providing challenging, inspiring and safe play environment for children residing in or visiting our LGA.</p> <p>Whilst Council has provided some annual financial support towards providing play spaces within the LGA, considerable funds are needed to address the renewal backlog for play spaces and the emerging needs of our community through the provision of new and challenging play spaces and ensure that existing spaces are safe for the community to enjoy.</p> <p>In 2013/2014 Council brought forward a number of play spaces, through a loan and LIRS subsidy (Round Two). This project (LIRS Round Three) is to bring forward most of the remaining major play spaces, to ensure that they are completed quicker, and the backlog is significantly reduced. Without doing this, as available funds reduce, one major play space will need to span two financial years to fund its completion.</p> | <p>Ryde community and Ryde Council recognise the value of play to the health, well-being and development of children and young people and understand that playgrounds are places for play and social interaction.</p> <p>By implementing this Plan, Council will ensure that there are sufficient, suitable and safe spaces and facilities for children to play freely and opportunities for the community to engage socially.</p> <p>87 play spaces will be upgraded over the life of the plan, to offer new and different play experiences to the community and at the same time, this will assist Council in the long term management of this asset and in addressing the significant backlog of works required to ensure safe places for the community to enjoy.</p> | 1,500,000 |
| Shellharbour City Council | Shellharbour | Local Roads Renewal Program | <p>This proposal intends to clear a significant portion of the backlog for roads as identified in councils Community Strategic Plan and Asset Management Plan.</p> | <p>Roads are critical infrastructure as they provide for the majority of the community's access, transport, physical connections and emergency service response needs. They also suffer the worst when an area expands as occurring in the LGA. Works on the City's roads can be delivered over a shorter time span compared to other asset types. Importantly, the renewal work would reduce the backlog of roads in</p> | 3,000,000 |

Local Infrastructure Renewal Scheme Approved Projects – Rounds 1, 2 and 3

| Council | Electorate | Project | Project Description | Community Benefit | Total Project Cost |
|-------------------------|--------------|--|--|---|--------------------|
| | | | | poor condition across the Shellharbour LGA. | |
| Shoalhaven City Council | South Coast | Accelerated Road Renewal Program (ARRP) | The ARRP is the road resealing (surfacing renewal) component of Shoalhaven's Local Road Repair Program. | The benefits to the community include: a) safer roads with fewer accidents through the repair of surface defects b) reduced vehicle operating costs through smoother roads; c) in the long term, less funds being required for road repairs with the savings being re-directed to other works and/or services; d) improved property values on resealed roads e) resealed surfaces may engender community pride as unmaintained roads give the impression of neglect. | 2,000,000 |
| Shoalhaven City Council | South Coast | Nowra Olympic Pool Renewal | Renewal of the Nowra Olympic Pool which requires significant remedial work to enable it to continue to function as a leisure & sporting facility. | A large number of community & sporting groups use the Nowra Olympic Pool, and there has been a good deal of community support to have the facility renewed & upgraded. | 8,000,000 |
| Singleton Shire Council | Upper Hunter | Timber Bridge Replacement Program – Bourkes Crossing | The project involves the replacement of an existing timber bridge with a concrete bridge and approaches over Glendon Brook at Mitchells Flat, near Singleton. | The new bridge will replace a deteriorated asset with a reduced structural capacity and one that is adversely impacting the community. The bridge is used on a daily basis by mine industry related vehicles to access the 17 mines located within the Singleton LGA. The bridge replacement has been identified in Special Schedule 7 of Council's Annual Financial Accounts. The new structure will also provide improved access in times of flooding due to the higher deck level. The reduction in the number of spans shall assist with stream flows with less turbulence at the site. | 2,200,000 |
| Singleton Shire Council | Upper Hunter | Roads Infrastructure Backlog Program | The purpose of this project is to address Singleton Council's Road and Culvert infrastructure backlog works. As at 30 June 2012 Council infrastructure backlog has been estimated at \$15.025m of which \$4.014m relates to roads and culvert works. | This additional works upon Council's road network will provide a safer and improved access for the local community. | 4,000,000 |

Local Infrastructure Renewal Scheme Approved Projects – Rounds 1, 2 and 3

| Council | Electorate | Project | Project Description | Community Benefit | Total Project Cost |
|--------------------------|------------|--|--|--|--------------------|
| Sutherland Shire Council | Sutherland | Cronulla Seawall and Esplanade Upgrade | <p>The project consists of reconstruction of both the seawall and esplanade from the headland south of Cronulla Surf Life Saving Club to the southern-most extent of the grass in Cronulla Park. Reconstruction includes:</p> <ul style="list-style-type: none"> • 150 metre bleacher type seawall extending from the esplanade to below the sand line to provide greater public safety, improved stair access the beach, universal access by ramp form the Esplanade to the beach, replacement of paving meeting Australian Standards , upgrade of lighting, improvement and increase of seating, installation of interpretive bollards to express the site's heritage, installation of a decking reflecting the footprint of the 1920s ladies Pavilion and localised planting • 60 metres of vertical seawall at the southern extremity of the site • Ramp access to the beach for emergency and beach vehicles • Timber decking as an interpretive element reflecting the location of the previous Ladies Pavilion • Improvement of lighting to Australian Standards P2 rating • Addition of seating both above on the esplanade and built into the seawall structure • Provision of beach showers • Repaving of the esplanade • Improvement of stormwater filtering facilities • Installation of interpretive elements and bollards as traffic control elements • Bush regeneration of the cliff face • Planting | <p>The upgraded seawall will improve public safety by upgrading stairs and bleacher to Australian standards, increased amenity with the provision of universal access ramps to the beach, upgraded lighting and increased seating. The project will also provide improved protection of assets those being the heritage surf club and sports club, erosion control and renewal of necessary infrastructure. In terms of safety the seawall is in a state of significant deterioration and not designed to current standards creating hazards to users of the beach and passers-by.</p> | 3,343,000 |

Local Infrastructure Renewal Scheme Approved Projects – Rounds 1, 2 and 3

| Council | Electorate | Project | Project Description | Community Benefit | Total Project Cost |
|---------------------------|---------------------|---|--|--|--------------------|
| Tamworth Regional Council | Tamworth | Tamworth Regional Council 2012-2014 Timber Bridge Renewal Program | The project involves the renewal of 10 Timber Bridges on Local Roads within the Tamworth Regional Council. | The project will remove load limited bridges that are affecting the functionality of the road network and having a high level of community impact as identified in the "Functionality Assessment of Load Limited Timber Bridges" (see attachment to Council Report). Load Limits are a restriction on the local road network that impose additional cost and time on the rural community in having to detour via alternate routes that are often longer to get to their destination. | 3,680,000 |
| Temora Shire Council | Murrumbidgee | Temora Medical Complex | The project involves construction of a purpose designed medical complex, which will be fitted out to a standard to allow users to deliver a superior range of services and procedures to the community. The building will be designed to accommodate a wide range of health professionals. | The project will significantly improve access to health services in the township of Temora and surrounding areas and provide contemporary accommodation and equipment levels to meet the needs of medical practitioners and staff. | 2,514,000 |
| Tenterfield Shire Council | Northern Tablelands | Tenterfield Main Street Renewal - Stage 2 to 5 | The Rouse Street Renewal project renews key road and public amenity infrastructure through the centre of Tenterfield improving pedestrian and motorist safety and supporting economic development for local businesses in Tenterfield. | The main street renewal project support economic development in and around Tenterfield through the renewal of ageing infrastructure in the central buss district and by leveraging the heritage and natural assets of the town. The works improve pedestrian and motorist safety and support the ongoing population base, employment and provision of services. | 1,200,000 |
| Tumbarumba Shire Council | Albury | Tumbarumba Sewer Treatment Plant Augmentation | The Tumbarumba Sewerage Treatment Plant was constructed in the early 1960's. This project involves the replacement of plant trickling filters and the inclusion of chemical dosing systems that will provide improved environmental outcomes. | Augmentation of the Tumbarumba Sewer Treatment Plant will improve the quality of the treatment of its sewerage discharge that is released into the environment. The vastly improved quality of discharge will benefit downstream users by providing for a safe and secure potable water supply. It will also provide the opportunity for future growth and development. | 7,897,000 |

Local Infrastructure Renewal Scheme Approved Projects – Rounds 1, 2 and 3

| Council | Electorate | Project | Project Description | Community Benefit | Total Project Cost |
|----------------------------|----------------------------|------------------------------------|---|--|--------------------|
| Tweed Shire Council | Tweed | Blue Jay Circuit Drainage Scheme | The proposed project provides for stormwater augmentation works in relation to the Blue Jay Circuit Drainage Scheme. The existing stormwater drainage is 1200mm diameter pipe and is designed for a 1 in 5 year ARI storm event. It is proposed to upgrade to a 2250mm diameter pipe, to manage a 1 in 100 year ARI storm event. The project involves the installation of 410 metres of pipe and associated gully pits and the reinstatement of roads and other surfaces. | The Blue Jay Circuit Drainage Scheme catchment area contains extensive existing urban development and is zoned to provide significant future urban growth, including residential and industrial subdivision. There is no alternative drainage outlet available to the catchment. This trunk drainage pipeline will prevent flooding of existing developed areas of Kingscliff. | 3,950,000 |
| Tweed Shire Council | Part Tweed Part Lismore | Drainage – General | Rehabilitation and upgrade of existing drainage assets. Projects in program are – Quigan Street Kingscliff; Wentworth Street Murwillumbah; and Murwillumbah Street Murwillumbah stage 3 of 4. | Provision of adequate drainage infrastructure helps protect people and property. The Quigan Street project will reduce erosion on private property downstream of culvert outlets. The Murwillumbah Street project will remove drainage infrastructure from under the shops in the main street of Murwillumbah. The Wentworth Street project will control inundation of residential property in the street. | 1,099,000 |
| Upper Hunter Shire Council | Upper Hunter | Timber Bridge Replacement Program | The project involves the replacement of 3 Bridges within the shire that are no longer trafficable or have weight restrictions. | The 3 Bridges identified are: <ul style="list-style-type: none"> located on key transport Links within the shire. part of a school bus route. access for isolated rural communities. access to local horse breeding, wine agricultural & mining industries. • Broad Crossing is the main access to Gelnbawn Dam, a state owned storage predominantly used for electricity generation at Macquarie Generation. | 3,275,000 |
| Upper Hunter Shire Council | Upper Hunter | Urban Street Renewal Program | To renew and upgrade nine urban streets in the townships of Scone, Aberdeen and Murrurundi | Urban street renewal will improve traffic flow and public transport access for these communities. | 1,540,000 |

Local Infrastructure Renewal Scheme Approved Projects – Rounds 1, 2 and 3

| Council | Electorate | Project | Project Description | Community Benefit | Total Project Cost |
|----------------------------|--------------|--|---|--|--------------------|
| Upper Hunter Shire Council | Upper Hunter | Rural road sealed rehabilitation program | The rural road sealed rehabilitation program will remedy defects and arrest premature deterioration of the road pavements within the rural areas of the shire. | <p>The rural road sealed rehabilitation program will enable rural community infrastructure to be completed to meet best practice and risk management guidelines.</p> <p>The works will facilitate and provide traffic management to meet the needs of the diverse rural community.</p> | 1,000,000 |
| Upper Hunter Shire Council | Upper Hunter | Three bridge replacement program | <p>To replace 3 bridges within the shire on which operations are restricted to light vehicles.</p> <ul style="list-style-type: none"> • Garlands Bridge Stewarts Brook Road • Starrs Crossing on Timor Crawney Road • Sandy Creek Bridge | <p>The 3 bridges identified are:</p> <ul style="list-style-type: none"> • located on key transport routes within the shire • utilised on school bus route • access for rural isolated communities. | 1,015,000 |
| Wagga Wagga City Council | Wagga Wagga | Implement Soccer Development Strategy Capital Works Directions – City of Wagga Wagga | The project involves the improvement of ageing soccer facilities that have been identified in the Soccer Development Strategy. Project deliverables include field improvements, amenities upgrades, lighting installation and drainage works. | This project will benefit over 2000 participants in soccer in Wagga Wagga and will provide enhancement of facilities and increased capacity for projected growth. The enhancement of these facilities will benefit Wagga Wagga through the ability to attract high level matches and carnivals which will result in an economic benefit to the city. | 1,140,000 |
| Wagga Wagga City Council | Wagga Wagga | Local Road Renewal Program | Resealing program of preventative maintenance to increase useful life of roads. Project includes stabilisation of failed pavement sections identified. A percentage of Council's roads have reached a point where their condition is so poor that resealing is not the solution. These roads are returned to a satisfactory level of service through a stabilisation program. | Increased reseal program will decelerate road failure and decrease the number of roads requiring reconstruction. Stabilisation program will increase Council's addressing of roads requiring pavement remediation to return their level of service to satisfactory. | 1,500,000 |

Local Infrastructure Renewal Scheme Approved Projects – Rounds 1, 2 and 3

| Council | Electorate | Project | Project Description | Community Benefit | Total Project Cost |
|-------------------------------------|---------------------|--|--|---|--------------------|
| Wagga Wagga City Council | Wagga Wagga | Glenfield Road Animal Shelter Upgrade | The proposed expansion of the facility and refurbishment of the current kennel complex would offer approximately 56 kennels which is nearly double the existing capacity. It is anticipated this is the minimum number required to adequately fulfil the operational needs for animal management for future requirements. The shelter already houses animals on behalf of Lockhart Shire and there are potential opportunities for further resource sharing with adjoining Councils in the future to operate as a regional facility. | The Glenfield Road Animal Shelter currently handles in excess of 2,000 animals per year (approximately 1,400 dogs and 700 cats). The current dog kennels are the original construction being several decades old and are inadequate to meet the current demand and are of a standard that require an upgrade to ensure animal welfare is maintained and avoid overcrowding. If the shelter does not meet the particular requirements for good animal welfare then it would not be permitted to continue operation. Without a suitable shelter there are obviously significant issues associated with trying to manage such a large number of stray dogs and cats. | 660,000 |
| Wakool, The Council of the Shire of | Murray-Darling | Accelerated Timber Bridge Replacement Program | Accelerate the timber bridges replacement program constructed in the 1930's. The proposal is to accelerate the replacement of 5 timber bridges by June 2015. The replaced bridges will be steel/concrete structure and built to T44 standard adequate to cater for semi-trailers, B Doubles and road trains. | Wakool Shire is a rural based Council with a large proportion of its area is situated in a flood plain. The timber bridges built in the 1930's were not designed to cater for the higher mass limits required for farmers to transport their product to the market. Due to the topography of the Shire flooding is low velocity and long duration therefore residents only access during these periods is via these bridges. | 2,500,000 |
| Walcha Council | Northern Tablelands | Walcha Council – Replacement of Woolbrook Bridge | Construction of a new concrete bridge over the Macdonald River at Woolbrook. | The project will remove the load limited bridge that is affecting the functionality of the road network and imposing additional cost and time on the rural community in having to detour via alternate routes that are often longer to get to their destination. | 1,200,000 |
| Walgett Shire Council | Barwon | Rehabilitation of Walgett Airport runway | The Walgett airport existing runway pavement has become deformed and undulated resulting in stability issues for the movement of aircraft during landing and take-off. The project involves the soil testing, pavement design, sealing work and bird and wildlife control. | The key role that the airport plays was demonstrated during the January/ February flood event where it was the base for bringing in supplies and the re supply of flood isolated properties. In other normal circumstances, the emergency medical services, freight and charter services use the airport on a daily basis. | 2,400,000 |

Local Infrastructure Renewal Scheme Approved Projects – Rounds 1, 2 and 3

| Council | Electorate | Project | Project Description | Community Benefit | Total Project Cost |
|-----------------------|------------|--|---|---|--------------------|
| Walgett Shire Council | Barwon | Replacement of Timber Bridge in Wangan Creek | The Wangan Bridge was built in June 1888 and is closed due to structural failure. This project involves the soil testing, preparation of review of environmental factors, removal of the existing structure, placement of concrete floor and placement of 15 pre-cast concrete box culverts, guard railing, approach road and Reno mattress works. | This project supports the local community to link Walgett and Pilliga then Narrabri and provides transport of agricultural products, freight connections to rail, community for their daily activities, school and tourism. Replacement of the Wangan Bridge will restore the functionality of this road as a major transport route from the Come By Chance area. This area produces a significant amount of Agriculture commodities and has been substantially affected over an extended period particularly during major rain events. | 1,000,000 |
| Walgett Shire Council | Barwon | Replacement of Bridges | B66 - Big Baroka Bridge and B67 Baroka overflow Bridge on SR11L have 0% remaining value and are not serviceable. | The SR11L connects HW29 and Carinda Road and has the potential for agricultural productions along the road. | 1,721,966 |
| Walgett Shire Council | Barwon | Walgett Depot | Redevelopment of the Walgett Works depot. Main aim of the project is to address the current occupational health, safety and environmental issues and to provide better facilities with a better working environment for council staff, SES, RFS and County Council usage. | The benefit from the project is to minimise the occupational health and safety issues, and create a better working environment, and more efficient facilities. | 2,800,000 |
| Warringah Council | Pittwater | Waste Landfill Road infrastructure | The Kimbriki Landfill site at Terry Hills currently permits non putrescible waste into the landfill area. Future works on the site include an Alternate Waste Technology (AWT) facility to process waste and minimise Landfill. To enable the AWT to proceed, Road Infrastructure is required to allow for proper vehicular access to the site as well as circulation within the Kimbriki area. The project will result in an upgrade of the intersection of Mona Vale Road with Kimbriki Road, an additional lane into the Kimbriki site, reduced grades to improve site safety and an improved road configuration and weighbridge system. This Road Infrastructure project is also intended for Community use post landfill operations. | Landfill opportunities in the Sydney basin area are limited however, the Kimbriki Landfill site at Terry Hills will be able to cater for all the Domestic Waste and Recycling needs of the four SHOROC Councils - Warringah, Pittwater, Manly and Mosman, once an Alternate Waste Technology (AWT) facility is constructed on the site. This will enable the Councils to reach the State Government targets of landfill diversion. The overall benefit to the Community is reduced domestic waste costs in comparison to having to pay significant transport costs to dispose of the domestic waste outside of the local government area. | 7,815,000 |

Local Infrastructure Renewal Scheme Approved Projects – Rounds 1, 2 and 3

| Council | Electorate | Project | Project Description | Community Benefit | Total Project Cost |
|----------------------------|------------|---|--|--|--------------------|
| Warrumbungle Shire Council | Barwon | Replace 12 wooden bridges | This project is this first stage of a three (3) stage program to replace the twelve (12) remaining timber bridges within the Warrumbungle Shire Local Government area. Under this first stage, four (4) bridges will be replaced to be funded by loans supplemented by the LIRS Program. | All the timber bridges provide an essential link in Council's rural road network, servicing the farming community, providing access to education and health services and access to markets. Hence the benefits include: <ul style="list-style-type: none"> • Regional economic development • Achievement of asset maintenance strategy • Improved access for heavy vehicles • Access to remote communities • School bus route reliability. | 2,300,000 |
| Warrumbungle Shire Council | Barwon | Warrumbungle Shire Timber Bridge Replacement Project | This project will bring forward by five (5) years a staged Timber Bridge upgrade program, enabling the replacement of the seven (7) remaining timber bridges in Warrumbungle Shire by the end of 2014. These bridges provide important transport linkages of freight and market access to the major highways within the Central and North Western NSW regions to major centres and coastal areas. | All the timber bridges provide an essential link in Council's rural road network, servicing the farming community, providing access to education and health services and access to markets. Hence the benefits include: <ul style="list-style-type: none"> • Regional economic development • Achievement of asset maintenance strategy • Improved access for heavy vehicles transporting agricultural produce/supplies • Improved Road Safety • Access to remote communities • School bus route reliability. | 3,100,000 |
| Waverley Council | Coogee | Tamarama Beach Lifeguard Facilities and Kiosk | The Tamarama Beach Kiosk requires immediate replacement. The 1950's/60's building houses a kiosk, Surf Lifesaving storage, lifeguard operation. The facility is small and is past its serviceable life as a building and requires demolition. In addition the separate toilet and change rooms also require complete upgrade and the new structure will incorporate these facilities and a first aid room. | Tamarama Beach is a high profile and very busy beach popular for surfing, swimming and picnics and it is proposed that the provision of a kiosk for beachgoers will continue with the new facility. The building is sited on the very popular Coast Walk and the kiosk is in high demand. The existing toilets and change rooms are used year round and service the park, the Coast Walk and the playground. | 2,000,000 |

Local Infrastructure Renewal Scheme Approved Projects – Rounds 1, 2 and 3

| Council | Electorate | Project | Project Description | Community Benefit | Total Project Cost |
|-----------------------------|------------|---|--|--|--------------------|
| Waverley Council | Waverley | Waverley Park Amenities Building | To build an amenities building that will contain toilets, storage facilities and a small community room for groups using netball, bocce, football and tennis facilities in the southern part of the park. | The project is within an active recreation area and will meet the needs of active sports people and other park users in the park. The completed project will specifically provide users of the netball courts (schools in weekdays/clubs on weekends), bocce courts, new tennis courts and rugby fields to south end of Waverley Park with good access to toilet, storage and other facilities. | 500,000 |
| Willoughby City Council | Willoughby | Stormwater System Assets Rehabilitation Programme | Renew critical Stormwater infrastructure rated below intervention level. | <p>This project will benefit the community in the following ways:</p> <ul style="list-style-type: none"> • It ensures the stormwater drainage network is maintained at a safe and functional standard. • It will decrease the risk of personal injury and property damage due to flooding • It will fast track investigation into drainage related requests and, where appropriate, make safe and repair in a timely manner • It will deliver services in a cost effective manner that is sustainable over the long-term and reduce the long term cost to the community. | 2,000,000 |
| Wingecarribee Shire Council | Goulburn | Mittagong Swimming Centre Refurbishment | <p>The project includes:</p> <ul style="list-style-type: none"> • Replacement of the fibreglass liners with a heavy duty flexible membrane liner to the 50m pool shell and balance tank • Design and refurbishment works to achieve compliance with Department of Health guidelines and address environment impact issues including; new filtration system, plant room, heaters, balance tank, facility buildings, first aid room, address waste water issues and landscaping. • Upgrade lighting towers and associated works. • Concourse repairs / replacements. • Refurbishment of Kiosk, Change Rooms and | The Mittagong Swimming Centre refurbishment will address water loss and associated operating costs thereby providing a sustainable facility for the benefit of the community. The Shire's Aquatic Facilities attract a wide variety of user groups. | 2,500,000 |

Local Infrastructure Renewal Scheme Approved Projects – Rounds 1, 2 and 3

| Council | Electorate | Project | Project Description | Community Benefit | Total Project Cost |
|-----------------------------|------------|-----------------------|---|---|--------------------|
| | | | Amenities. | | |
| Wingecarribee Shire Council | Goulburn | Resealing Local Roads | <p>As a significant step towards accelerating the roads infrastructure backlog works, Wingecarribee Shire Council (Council) proposes to undertake a road resealing program at an approximate cost of \$6.2 million over two years. It is proposed that \$4 million of the total cost be loan funded and the balance be funded from the existing budget allocation. Council has 735 km of bitumen sealed roads and 75 km of asphalt concrete (AC) roads. The current road resurfacing backlog includes 13 km of asphalt roads and 180 km of bitumen roads. The proposed accelerated program would clear 111 km of bitumen road and 4.3 km of asphalt road from the backlog resurfacing works. The works program is proposed to be undertaken in the 2014/15 and 2015/16 financial years using a mix of Council resources and contract services. Road segments for resurfacing are being selected/ranked based on age, condition, traffic volume, road hierarchy, criticality, extent of preparatory work required etc.</p> | <p>The community satisfaction surveys and research undertaken by independent qualified consultants in 2010 and 2012 for Council identified 'condition of local roads' as the highest priority service (in terms of importance and satisfaction) where Council need to improve its performance. Undertaking the accelerated road resurfacing program as outlined in this proposal would deliver the following community benefits:</p> <ul style="list-style-type: none"> • Much improved and smooth riding road surface for vehicles. • Much improved skid resistance and reduced road crashes. Research carried out by a transport authority identified that on resurfaced roads crashes reduced by 39%. • Prevention/reduction of potholes and more substantial road failures and hence reduced accidents. • Under the 'regular resealing' regime roads would be in good condition during a much higher percentage of their life and improve road user satisfaction. • Resurfacing pavement is the most cost effective method of maintaining road condition. Estimated life cycle cost for an average sealed road with regular resealing is approximately 60% less than a road with no regular resealing. | 6,200,000 |

Local Infrastructure Renewal Scheme Approved Projects – Rounds 1, 2 and 3

| Council | Electorate | Project | Project Description | Community Benefit | Total Project Cost |
|---------------------------|-------------|--|--|--|--------------------|
| Wollondilly Shire Council | Wollondilly | Bridges / Culverts Program | The replacement of 3 timber bridges, and the in-situ concrete relining of 2 steel culverts. | The load limit restrictions placed on Bargo River Road and Cawdor Road due to deterioration of the bridges has severely affected school bus services and garbage collections, each of which now rely on longer alternate routes. The bridge on Spring Creek Road was previously listed in Council's forward programs, however a recent subdivision will be increasing traffic on this bridge, and a Voluntary Planning Agreement has sought to provide a contribution to the works several years ahead of Council's programmed allocation. The 2 steel culverts are affected by significant rusting, and early repair works are required to keep the affected roads safe and operable. | 1,750,000 |
| Wollondilly Shire Council | Wollondilly | Kerb and Gutter Program | The project involves accelerating the existing kerb and gutter program with an injection of an additional \$1m in loan funds to undertake a substantially expanded program of works in 2012/13. This is to assist in addressing an existing backlog of works of approximately \$15m. | The provision of kerb and gutter within the various townships of the Shire continues to be a frequently requested improvement. The proposal to accelerate the program by injecting approximately \$1m into this program will provide significant community benefit by reducing the immediate backlog of outstanding projects. | 1,114,000 |
| Wollondilly Shire Council | Wollondilly | Road Infrastructure Backlog | The proposal involves the reconstruction, heavy patching and resealing of a number of Council's local and regional roads to repair rapidly deteriorating road pavements and to restore and preserve serviceability. | The project will deliver a significant reduction in total road users costs comprising savings from reductions in vehicle operating costs and accident costs, improved safety resulting from better riding conditions particularly in a rural environment, and significant savings in future routine and recurrent maintenance costs. | 9,000,000 |

Local Infrastructure Renewal Scheme Approved Projects – Rounds 1, 2 and 3

| Council | Electorate | Project | Project Description | Community Benefit | Total Project Cost |
|-------------------------|------------|--|--|---|--------------------|
| Wollongong City Council | Wollongong | Citywide Footpaths and Shared Path Renewal and Missing Links Construction Program | Design and Construction of missing links in the existing footpath and shared path network to improve the connectivity of the network. Upgrade and renewals of sections of the existing footpath and shared path network throughout the Wollongong L.G.A. which have already been identified as being in poor or very poor condition and below the target service level standard. | <p>The proposed program will allow Council to deliver to the community:</p> <ul style="list-style-type: none"> • Accelerated renewal of existing distressed pedestrian and bicycle pavements. • Improved recreational opportunities and vibrancy of the CBD and Town/Village Centres. • Lower hazard paths for pedestrians and cyclists. • Increased capacity on the pathway network. • Reduced dependence on private vehicle based transport. • Improved connections to bus stops. • Accelerated delivery of the Wollongong City Centre Revitalisation Plan – Civic Improvement Plan for the renewal of the city centre. • Accelerated delivery of missing link footpaths. • Increased opportunities for safe and healthy lifestyle transport choices. • Improved connections for walking and cycling dependent residents. • Improved access to the pathway network for the mobility impaired and parents with prams. | 38,582,000 |
| Wollongong City Council | Keira | Berkeley and Corrimal Community Centres + Thirroul Pavilion & Kiosk Renewal and Upgrades | Refurbishment and expansion of the Berkeley Community Centre, refurbishment and upgrade of the Corrimal Community Centre & Library; and Refurbishment and upgrade of the Thirroul Beach Kiosk & Pavilion. | The renewal and refurbishment of existing community facilities to meet the current and future needs of the community, retirement of three building assets that are beyond their serviceable life, the upgrading of the facilities to meet current compliance requirements, consolidation of service provision locations; and upgrading the Berkeley Community Centre to provide an holistic service environment. | 5,505,047 |

Local Infrastructure Renewal Scheme Approved Projects – Rounds 1, 2 and 3

| Council | Electorate | Project | Project Description | Community Benefit | Total Project Cost |
|-----------------------------|--------------|---|---|---|--------------------|
| Wollongong City Council | Shellharbour | West Dapto Access - Fowlers Road to Fairwater Drive | The West Dapto Access – Fowlers Road to Fairwater Drive project is a road and bridge construction program to provide a high traffic capacity and flood accessible connection into the West Dapto Urban Release Area and the existing 7,000 residents of Horsley. | The West Dapto Access – Fowlers Road to Fairwater Drive will provide a high capacity road connection to the regional road network (including the M1 Princes Motorway) as well as the required flood accessible connection to the planned 16,773 dwelling (projected 50,000 population) West Dapto Urban Release Area including the existing 7,000 residents of Horsley. Development cannot continue beyond the current approved sub-division due to the lack of a 1 in 100 year flood access route which will be provided by the Fairwater Drive to Fowlers Rod connection. | 45,444,000 |
| Woollahra Municipal Council | Vaucluse | New Double Bay Library Project | This project is the construction and fit out of a new purpose built library in the heart of Double Bay. The new Double Bay Library will be a significant improvement on the existing Central Library which is only 460sqm, inaccessible and has limited parking opportunities. The new Library will be a purpose built library, cleverly designed over three levels (2,234sqm in size) and provide light, bright and vibrant community space with welcoming and interesting zones that are fully accessible to the whole community. The new Library will have spaces for socialising, learning, exhibitions, study and research, each with the ability to be adapted and flexible for this variety of use. It will identify and reference the history and geography of the area and incorporate the Local History Centre, currently separately housed. The new Double Bay Library project will provide the Woollahra community with a seven day week service, increased service provision and a state of the art Library and Information Service. | The new Library will meet the State Library of NSW's People Places recommended size guidelines, resulting in a modern, dynamic community space for the people of Woollahra. It will be fully accessible in design for the frail aged, disabled and young families. With a significant increase in space, there will be improved collection layout and presentation, for both the existing and new collections; an expansion in the range of community programs and activities. The new Double Bay Library project will allow the library service to expand upon its role as a meeting place, community centre and information gateway by providing a state of the art, open and welcoming facility with flexible spaces where people can meet, learn or simply enjoy the sense of community that will be created in a modern Library environment. | 11,000,000 |

Local Infrastructure Renewal Scheme Approved Projects – Rounds 1, 2 and 3

| Council | Electorate | Project | Project Description | Community Benefit | Total Project Cost |
|-----------------------------|--|--|---|---|--------------------|
| Woollahra Municipal Council | Vaucluse | Streetscape Works in the Retail Areas of Woollahra | Woollahra Council proposes to undertake streetscape works in the retail areas of Woollahra. The proposed works include upgrading the existing footpaths from concrete to pavers, renewal of the kerb and gutter and the installation of new street trees and street furniture as appropriate. The extent and nature of the works will be subject to detailed design and consultation with the community. The streetscape upgrade works will occur in Priority 1 retail areas as identified in the report, "Infrastructure Review in the Retail Areas of Woollahra" dated May 2012. The project areas are likely to include: Oxford Street, Paddington; Military Road, Watsons Bay; William Street, Paddington; and Edgecliff Road, Woollahra. | The infrastructure in a number of Council's retail areas has been in place for many decades and in some locations the footpaths and streetscape areas look poor. These high profile retail areas support numerous small businesses. The proposed streetscape upgrade works will improve these areas in terms of civic design, street furniture, landscaping and access for pedestrians. The proposed works will make these areas more attractive to local residents, and it will also help to draw visitors and customers to these shops. Many retailers have stated to Council that they are finding it difficult to compete and remain open in the current economic environment. A more attractive retail environment will assist in drawing more customers to these areas. | 2,100,000 |
| Wyong Shire Council | multiple - for Minister's office to decide | Local Roads Pavement Renewal Program | This project involves the renewal of road segments where the pavement layer has reached the end of its useful life and the application of a bitumen seal will not effectively manage the diminishing asset condition. Procedures involve adding a stabilising agent to the pavement, renewing it and applying new a new seal. | The renewal of these essential road assets will provide the following benefits to the community - Ensure safe efficient flow for all road users - Renew the serviceable life of the asset - Ecologically sustainable development. | 5,180,000 |
| Wyong Shire Council | Wyong | Warnervale Road Culverts | Reconstruction of approximately 500m section of Warnervale Road, installation of box culverts across the floodplain and associated flood levees between Monarch Drive and Ebony Drive. The design will allow 1 in 100 year flood free access along Warnervale Road for cars, pedestrians, buses and school children accessing the neighbouring public school. | Provide a safe, fit for purpose road complete with shared path and provision for cyclists. Provide flood free access in the 1 in 100 year event. Reduce traffic volumes on State Roads including The Pacific Highway and Sparks Road especially during prolonged rainfall periods. Reduce the risk to public safety associated with a flooded road which is also near a public school. | 3,200,000 |

Local Infrastructure Renewal Scheme Approved Projects – Rounds 1, 2 and 3

| Council | Electorate | Project | Project Description | Community Benefit | Total Project Cost |
|---------------------|--------------|---|---|--|--------------------|
| Wyong Shire Council | The Entrance | Tuggerah Lakes Works | Wyong Shire Council is looking to significantly increase its wrack harvesting operations by upgrading the existing harvester. The upgrade / renew of several Gross Pollutant Traps (GPT) which are presently either not fit for purpose and or are in need of remedial work. This will assist in reducing large pollutants from entering the lake. | Tuggerah lakes has had much focus over the past few years with many restoration projects being undertaken as part of the Estuary Management Unit as per allocated funding from State Government which saw remedial works such as stream bank rehabilitation and salt marsh regeneration. In an effort to support these restorative works WSC proposes to significantly increase its weed harvesting operations and renew / upgrade priority Gross Pollutant Traps (GPT's). The expected result is more attractive waterways without the strong pungent methane type smell that deters many locals and tourists from enjoying our iconic waterways. | 3,000,000 |
| Wyong Shire Council | Wyong | Sewage Pumping Station Refurbishment Program Work Package 1 | This project comprises the refurbishment of three of Wyong Shire Council's aging sewer pumping stations. All of these pump stations have identified service deficiencies and require renewal to ensure the appropriate levels of service are maintained for the community. | The community depends on these stations to carry untreated sewage to the treatment plants on a daily basis. Renewal will reduce the risk of sewer overflows and minimise the associated risks to public health, private property and the surrounding environment. | 5,900,000 |
| Young Shire Council | Burrinjuck | Young Sportfields upgrade | The development and upgrade council's sport fields to provide up to date facilities such as car parking, lighting, toilets and change rooms. | The development and upgrade of council's sport fields will provide the community and the region with facilities that are up to date and modern and can be used today rather than having to wait till 2025. | 1,200,000 |
| Young Shire Council | Burrinjuck | Young urban heavy vehicle routes pavement renewal and upgrade | The road pavements of the current B-double routes through Young are in poor condition as evidenced by rutting, potholing and extensive cracking. Council has designed pavement renewals for these heavy vehicle routes to be delivered over a twelve year period. The LIRS scheme will allow the fast tracked delivery of the first ten years of the program and deliver economies of scale to minimise project delivery costs. | The benefits to the community include smoother driving conditions, economic savings in transport costs for both light and heavy vehicle users, residential and business amenity through quieter road movements. | 2,438,972 |