

WSC Employee Data								
Financial Year	Head count	FTE	Exits	New Starts	Turnover Exits/HC	Est (FTE)	# Vacancies FTE	% Vacancies FTE
FY16/17	408	396	63	68	15.4%	407	11	2.7%
FY17/18	419	390	75	83	17.9%	417	27	6.5%
FY18/19	434	401	58	73	13.4%	454	53	11.7%
FY19/20	446	414	60	66	13.5%	445	31	7.0%
FY20/21	417	394	90	66	21.6%	495	101	20.4%
FY20/21 <i>Corrected</i>	417	394	90	66	21.6%	465	71	15.3%

Notes:

# This line has been amended to reflect a total FTE minus Fixed Term Contracts which we believe were inadvertently added to the Annual report figure. As a consequence the vacancy numbers have been recalculated.